

內政部移民署  
經費累計表

經資門分列

中華民國108年01月01日至108年09月30日

單位:新臺幣元

| 科 目 |   |   |    | 預 算 數                   |            |       | 截至本月止<br>累計分配數<br>(1) | 執 行 數             | 執行較<br>分配增減數<br>(4)=(1)-(2)-(3) |
|-----|---|---|----|-------------------------|------------|-------|-----------------------|-------------------|---------------------------------|
| 款   | 項 | 目 | 節  | 代號及名稱                   | 原預算數       | 第二預備金 |                       | 本月實現數             |                                 |
|     |   |   |    |                         | 追加(減)數     | 經費流用數 |                       | 截至本月止<br>累計實現數(2) |                                 |
|     |   |   |    |                         | 第一預備金      | 預算調整數 |                       | 應付數(3)            | 備註<br>(預付款)                     |
| 03  |   |   |    | 0008000000-0<br>內政部主管   | 45,947,000 | 0     | 45,947,000            | 43,879            | 6,046,121                       |
|     |   |   |    |                         | 0          | 0     |                       | 8,713,879         | 0                               |
|     |   |   |    |                         | 0          | 0     |                       | 0                 |                                 |
|     |   |   | 05 | 0008580000-4<br>移民署     | 45,947,000 | 0     | 45,947,000            | 43,879            | 6,046,121                       |
|     |   |   |    |                         | 0          | 0     |                       | 8,713,879         | 0                               |
|     |   |   |    |                         | 0          | 0     |                       | 0                 |                                 |
|     |   |   | 01 | 3808581000-2<br>數位建設    | 45,947,000 | 0     | 45,947,000            | 43,879            | 6,046,121                       |
|     |   |   |    |                         | 0          | 0     |                       | 8,713,879         | 0                               |
|     |   |   |    |                         | 0          | 0     |                       | 0                 |                                 |
|     |   |   | 01 | 3808581010-6<br>保障寬頻人權  | 33,713,000 | 0     | 33,713,000            | 8,740             | 496,260                         |
|     |   |   |    |                         | 0          | 0     |                       | 8,678,740         | 0                               |
|     |   |   |    |                         | 0          | 0     |                       | 0                 |                                 |
|     |   |   | 02 | 業務費                     | 33,713,000 | 0     | 33,713,000            | 8,740             | 496,260                         |
|     |   |   |    |                         | 0          | 0     |                       | 8,678,740         | 0                               |
|     |   |   |    |                         | 0          | 0     |                       | 0                 |                                 |
|     |   |   | 01 | 3808581010-6*<br>保障寬頻人權 | 12,234,000 | 0     | 12,234,000            | 35,139            | 5,549,861                       |
|     |   |   |    |                         | 0          | 0     |                       | 35,139            | 0                               |
|     |   |   |    |                         | 0          | 0     |                       | 0                 |                                 |
|     |   |   | 03 | 設備及投資                   | 12,234,000 | 0     | 12,234,000            | 35,139            | 5,549,861                       |
|     |   |   |    |                         | 0          | 0     |                       | 35,139            | 0                               |
|     |   |   |    |                         | 0          | 0     |                       | 0                 |                                 |

內政部移民署  
經費累計表

經資門分列

中華民國108年01月01日至108年09月30日

單位:新臺幣元

| 科                  目 |   |   |   |       | 預          算          數 |       |            | 截至本月止<br>累計分配數<br>(1) | 執    行    數       |           | 執行較<br>分配增減數<br>(4)=(1)-(2)-(3) |
|----------------------|---|---|---|-------|-------------------------|-------|------------|-----------------------|-------------------|-----------|---------------------------------|
| 款                    | 項 | 目 | 節 | 代號及名稱 | 原預算數                    | 第二預備金 | 合  計       |                       | 本月實現數             | 應付數(3)    |                                 |
|                      |   |   |   |       | 追加（減）數                  | 經費流用數 |            |                       | 截至本月止<br>累計實現數(2) |           |                                 |
|                      |   |   |   |       | 第一預備金                   | 預算調整數 |            |                       | 備註<br>(預付款)       |           |                                 |
|                      |   |   |   | 合計    | 45,947,000              | 0     | 45,947,000 | 14,760,000            | 43,879            | 6,046,121 |                                 |
|                      |   |   |   |       | 0                       | 0     |            |                       | 8,713,879         | 0         |                                 |
|                      |   |   |   |       | 0                       | 0     |            |                       | 0                 |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |           |                                 |

# 內政部移民署

## 平衡表

中華民國108年09月30日

單位:新臺幣元

| 科目名稱 | 金額 | 科目名稱          | 金額 |
|------|----|---------------|----|
|      |    | 3 淨資產         | 0  |
|      |    | 31 資產負債淨額     | 0  |
|      |    | 310101 資產負債淨額 | 0  |
| 合計   | 0  | 合計            | 0  |

附註:

內政部移民署  
資本資產變動表

中華民國108年01月01日至108年09月30日

單位:新臺幣元

| 科目名稱     | 取得成本<br>(1) | 以前年度累計折舊<br>(耗)/長期投資評價<br>(2) | 本年度資本資產成本變動 |            | 本年度累計折舊(耗)<br>/長期投資評價變動數<br>(5) | 期末帳面金額<br>(6)=(1)+(2)+(3)<br>-(4)+(5) |
|----------|-------------|-------------------------------|-------------|------------|---------------------------------|---------------------------------------|
|          |             |                               | 增加數<br>(3)  | 減少數<br>(4) |                                 |                                       |
| 長期投資     | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 土地       | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 土地改良物    | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 房屋建築及設備  | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 機械及設備    | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 交通及運輸設備  | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 雜項設備     | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 收藏品及傳承資產 | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 權利       | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 小計       | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 租賃資產     | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 租賃權益改良   | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 購建中固定資產  | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 其他固定資產   | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 遞耗資產     | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 電腦軟體     | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 發展中之無形資產 | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 其他無形資產   | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 其他資本資產   | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 小計       | 0           | 0                             | 0           | 0          | 0                               | 0                                     |
| 合計       | 0           | 0                             | 0           | 0          | 0                               | 0                                     |

備註 1、本年度資本資產成本變動「增加數」0元=預算採購增加金額0元。

2、設備及投資預算執行增加金額35,139元=本年度預算執行金額35,139元。

3、預算採購增加金額0元，較設備及投資預算執行增加金額35,139元，減少35,139元，主要係因特別預算購置財產無法明確分管，配合財產管理規制列入單位預算資本資產帳表。

內政部移民署

## 歲出用途別累計表

## 經資門分列

中華民國108年01月01日至108年09月30日

單位：新臺幣元

[illegible]

內政部移民署  
收入支出彙計表

中華民國108年01月01日至108年09月30日

單位:新臺幣元

| 科目名稱    | 金額     |           |
|---------|--------|-----------|
|         | 本月數    | 累計數       |
| 收入      | 43,879 | 8,713,879 |
| 公庫撥入數   | 43,879 | 8,713,879 |
| 支出      | 43,879 | 8,713,879 |
| 業務支出    | 8,740  | 8,678,740 |
| 設備及投資支出 | 35,139 | 35,139    |
| 收支餘絀    | 0      | 0         |