

入出國及移民署  
歲入累計表

經費門併計

中華民國 102 年 01 月 01 日起至 102 年 04 月 30 日止

第 4 號  
單位:新臺幣元

| 科目 |                          | 原預算數          | 全年度預算數         | 收入憑證 | 本月實收數          | 應收數 | 未收入之        | 本月納庫數          |
|----|--------------------------|---------------|----------------|------|----------------|-----|-------------|----------------|
| 款  | 項                        | 預算追加(減)數      | 截至本月止<br>分配預算數 | 字號   | 截至本月止<br>累計實收數 | 保留數 | 分配數         | 截至本月止<br>累計納庫數 |
| 02 |                          | 200,200,000   | 200,200,000    |      | 19,806,145     | 0   |             | 19,806,145     |
|    | 0400000000-2<br>罰款及賠償收入  | 0             | 65,960,000     |      | 71,235,244     | 0   | -5,275,244  | 71,235,244     |
| 68 |                          | 200,200,000   | 200,200,000    |      | 19,806,145     | 0   |             | 19,806,145     |
|    | 0408580000-6<br>入出國及移民署  | 0             | 65,960,000     |      | 71,235,244     | 0   | -5,275,244  | 71,235,244     |
|    | 01                       | 200,000,000   | 200,000,000    |      | 19,783,037     | 0   |             | 19,783,037     |
|    | 0408580100-0<br>罰金罰鍰及息金  | 0             | 65,896,000     |      | 68,898,864     | 0   | -3,002,864  | 68,898,864     |
|    | 01                       | 200,000,000   | 200,000,000    |      | 19,783,037     | 0   |             | 19,783,037     |
|    | 0408580101-3<br>罰金罰鍰     | 0             | 65,896,000     |      | 68,898,864     | 0   | -3,002,864  | 68,898,864     |
|    | 02                       | 200,000       | 200,000        |      | 23,108         | 0   |             | 23,108         |
|    | 0408580300-0<br>賠償收入     | 0             | 64,000         |      | 2,336,380      | 0   | -2,272,380  | 2,336,380      |
|    | 01                       | 200,000       | 200,000        |      | 23,108         | 0   |             | 23,108         |
|    | 0408580301-2<br>一般賠償收入   | 0             | 64,000         |      | 2,336,380      | 0   | -2,272,380  | 2,336,380      |
| 03 |                          | 2,418,577,000 | 2,418,577,000  |      | 274,405,295    | 0   |             | 274,405,295    |
|    | 0500000000-8<br>規費收入     | 0             | 806,194,000    |      | 859,357,164    | 0   | -53,163,164 | 859,357,164    |
| 81 |                          | 2,418,577,000 | 2,418,577,000  |      | 274,405,295    | 0   |             | 274,405,295    |
|    | 0508580000-1<br>入出國及移民署  | 0             | 806,194,000    |      | 859,357,164    | 0   | -53,163,164 | 859,357,164    |
|    | 01                       | 2,418,570,000 | 2,418,570,000  |      | 274,403,814    | 0   |             | 274,403,814    |
|    | 0508580100-6<br>行政規費收入   | 0             | 806,192,000    |      | 859,347,444    | 0   | -53,155,444 | 859,347,444    |
|    | 01                       | 2,418,570,000 | 2,418,570,000  |      | 274,403,814    | 0   |             | 274,403,814    |
|    | 0508580102-1<br>證照費      | 0             | 806,192,000    |      | 859,347,444    | 0   | -53,155,444 | 859,347,444    |
|    | 02                       | 7,000         | 7,000          |      | 1,481          | 0   |             | 1,481          |
|    | 0508580300-5<br>使用規費收入   | 0             | 2,000          |      | 9,720          | 0   | -7,720      | 9,720          |
|    | 01                       | 0             | 0              |      | 0              | 0   |             | 0              |
|    | 0508580305-9<br>資料使用費    | 0             | 0              |      | 5,277          | 0   | -5,277      | 5,277          |
|    | 02                       | 7,000         | 7,000          |      | 1,481          | 0   |             | 1,481          |
|    | 0508580312-4<br>場地設施使用費  | 0             | 2,000          |      | 4,443          | 0   | -2,443      | 4,443          |
| 04 |                          | 958,000       | 958,000        |      | 136,030        | 0   |             | 136,030        |
|    | 0700000000-9<br>財產收入     | 0             | 318,000        |      | 484,896        | 0   | -166,896    | 484,896        |
| 79 |                          | 958,000       | 958,000        |      | 136,030        | 0   |             | 136,030        |
|    | 0708580000-2<br>入出國及移民署  | 0             | 318,000        |      | 484,896        | 0   | -166,896    | 484,896        |
|    | 01                       | 858,000       | 858,000        |      | 119,279        | 0   |             | 119,279        |
|    | 0708580100-7<br>財產孳息     | 0             | 286,000        |      | 465,705        | 0   | -179,705    | 465,705        |
|    | 01                       | 0             | 0              |      | 0              | 0   |             | 0              |
|    | 0708580101-0<br>利息收入     | 0             | 0              |      | 17             | 0   | -17         | 17             |
|    | 02                       | 858,000       | 858,000        |      | 119,279        | 0   |             | 119,279        |
|    | 0708580106-3<br>租金收入     | 0             | 286,000        |      | 465,688        | 0   | -179,688    | 465,688        |
|    | 02                       | 100,000       | 100,000        |      | 16,751         | 0   |             | 16,751         |
|    | 0708580600-0<br>廢舊物資售價   | 0             | 32,000         |      | 19,191         | 0   | 12,809      | 19,191         |
| 07 |                          | 0             | 0              |      | 5,408          | 0   |             | 5,408          |
|    | 1100000000-2<br>其他收入     | 0             | 0              |      | 28,344         | 0   | -28,344     | 28,344         |
| 71 |                          | 0             | 0              |      | 5,408          | 0   |             | 5,408          |
|    | 1108580000-6<br>入出國及移民署  | 0             | 0              |      | 28,344         | 0   | -28,344     | 28,344         |
|    | 01                       | 0             | 0              |      | 5,408          | 0   |             | 5,408          |
|    | 1108580900-7<br>雜項收入     | 0             | 0              |      | 28,344         | 0   | -28,344     | 28,344         |
|    | 01                       | 0             | 0              |      | 5,408          | 0   |             | 5,408          |
|    | 1108580901-0<br>收回以前年度歲出 | 0             | 0              |      | 23,244         | 0   | -23,244     | 23,244         |
|    | 02                       | 0             | 0              |      | 0              | 0   |             | 0              |
|    | 1108580909-1<br>其他雜項收入   | 0             | 0              |      | 5,100          | 0   | -5,100      | 5,100          |
|    | 合計                       | 2,619,735,000 | 2,619,735,000  |      | 294,352,878    | 0   |             | 294,352,878    |
|    |                          | 0             | 872,472,000    |      | 931,105,648    | 0   | -58,633,648 | 931,105,648    |