

入出國及移民署  
歲入累計表

經費門併計

中華民國 102 年 01 月 01 日起至 102 年 03 月 31 日止

第 3 號  
單位:新臺幣元

| 科目 |    | 原預算數          | 全年度預算數         | 收入憑證 |   | 本月實收數          | 應收數 | 未收入之       | 本月納庫數          |
|----|----|---------------|----------------|------|---|----------------|-----|------------|----------------|
| 款  | 項  | 預算追加(減)數      | 截至本月止<br>分配預算數 | 字    | 號 | 截至本月止<br>累計實收數 | 保留數 | 分配數        | 截至本月止<br>累計納庫數 |
| 02 |    | 200,200,000   | 200,200,000    |      |   | 21,663,993     | 0   |            | 21,663,993     |
|    | 68 | 0             | 49,470,000     |      |   | 51,429,099     | 0   | -1,959,099 | 51,429,099     |
|    |    | 200,200,000   | 200,200,000    |      |   | 21,663,993     | 0   |            | 21,663,993     |
|    | 01 | 0             | 49,470,000     |      |   | 51,429,099     | 0   | -1,959,099 | 51,429,099     |
|    |    | 200,000,000   | 200,000,000    |      |   | 19,363,993     | 0   |            | 19,363,993     |
|    | 01 | 0             | 49,422,000     |      |   | 49,115,827     | 0   | 306,173    | 49,115,827     |
|    |    | 200,000,000   | 200,000,000    |      |   | 19,363,993     | 0   |            | 19,363,993     |
|    | 01 | 0             | 49,422,000     |      |   | 49,115,827     | 0   | 306,173    | 49,115,827     |
|    |    | 200,000       | 200,000        |      |   | 2,300,000      | 0   |            | 2,300,000      |
|    | 01 | 0             | 48,000         |      |   | 2,313,272      | 0   | -2,265,272 | 2,313,272      |
|    |    | 200,000       | 200,000        |      |   | 2,300,000      | 0   |            | 2,300,000      |
|    | 01 | 0             | 48,000         |      |   | 2,313,272      | 0   | -2,265,272 | 2,313,272      |
| 03 |    | 2,418,577,000 | 2,418,577,000  |      |   | 241,771,660    | 0   |            | 241,771,660    |
|    | 81 | 0             | 604,648,000    |      |   | 584,951,869    | 0   | 19,696,131 | 584,951,869    |
|    |    | 2,418,577,000 | 2,418,577,000  |      |   | 241,771,660    | 0   |            | 241,771,660    |
|    | 01 | 0             | 604,647,000    |      |   | 584,943,630    | 0   | 19,703,370 | 584,943,630    |
|    |    | 2,418,570,000 | 2,418,570,000  |      |   | 241,763,421    | 0   |            | 241,763,421    |
|    | 01 | 0             | 604,647,000    |      |   | 584,943,630    | 0   | 19,703,370 | 584,943,630    |
|    |    | 7,000         | 7,000          |      |   | 8,239          | 0   |            | 8,239          |
|    | 01 | 0             | 1,000          |      |   | 8,239          | 0   | -7,239     | 8,239          |
|    |    | 0             | 0              |      |   | 5,277          | 0   |            | 5,277          |
|    | 01 | 0             | 0              |      |   | 5,277          | 0   | -5,277     | 5,277          |
|    |    | 7,000         | 7,000          |      |   | 2,962          | 0   |            | 2,962          |
|    | 01 | 0             | 1,000          |      |   | 2,962          | 0   | -1,962     | 2,962          |
| 04 |    | 958,000       | 958,000        |      |   | 84,958         | 0   |            | 84,958         |
|    | 79 | 0             | 238,000        |      |   | 348,866        | 0   | -110,866   | 348,866        |
|    |    | 958,000       | 958,000        |      |   | 84,958         | 0   |            | 84,958         |
|    | 01 | 0             | 238,000        |      |   | 348,866        | 0   | -110,866   | 348,866        |
|    |    | 858,000       | 858,000        |      |   | 84,958         | 0   |            | 84,958         |
|    | 01 | 0             | 214,000        |      |   | 346,426        | 0   | -132,426   | 346,426        |
|    |    | 0             | 0              |      |   | 0              | 0   |            | 0              |
|    | 01 | 0             | 0              |      |   | 17             | 0   | -17        | 17             |
|    |    | 858,000       | 858,000        |      |   | 84,958         | 0   |            | 84,958         |
|    | 01 | 0             | 214,000        |      |   | 346,409        | 0   | -132,409   | 346,409        |
|    |    | 100,000       | 100,000        |      |   | 0              | 0   |            | 0              |
|    | 01 | 0             | 24,000         |      |   | 2,440          | 0   | 21,560     | 2,440          |
| 07 |    | 0             | 0              |      |   | 5,411          | 0   |            | 5,411          |
|    | 71 | 0             | 0              |      |   | 22,936         | 0   | -22,936    | 22,936         |
|    |    | 0             | 0              |      |   | 5,411          | 0   |            | 5,411          |
|    | 01 | 0             | 0              |      |   | 22,936         | 0   | -22,936    | 22,936         |
|    |    | 0             | 0              |      |   | 5,411          | 0   |            | 5,411          |
|    | 01 | 0             | 0              |      |   | 22,936         | 0   | -22,936    | 22,936         |
|    |    | 0             | 0              |      |   | 311            | 0   |            | 311            |
|    | 01 | 0             | 0              |      |   | 17,836         | 0   | -17,836    | 17,836         |
|    |    | 0             | 0              |      |   | 5,100          | 0   |            | 5,100          |
|    | 01 | 0             | 0              |      |   | 5,100          | 0   | -5,100     | 5,100          |
|    |    | 2,619,735,000 | 2,619,735,000  |      |   | 263,526,022    | 0   |            | 263,526,022    |
|    |    | 0             | 654,356,000    |      |   | 636,752,770    | 0   | 17,603,230 | 636,752,770    |