

**內政部主管**  
**外籍配偶照顧輔導基金**  
**基金來源、用途及餘絀表**  
中華民國 100 年 1 月 1 日至 100 年 9 月 30 日

單位：新臺幣元 第1頁

| 科<br>目<br>名<br>稱                  | 本 年 度 可 用 預 算 數 |         |             |       |             | 本 年 度 截 至 本 月 份 累 計 數 |             |             |         |               |             |             |        |
|-----------------------------------|-----------------|---------|-------------|-------|-------------|-----------------------|-------------|-------------|---------|---------------|-------------|-------------|--------|
|                                   | 編號              | 以前年度保留數 | 全年預算數       | 本年先行數 | 合計          | 實際數                   | 預算數         | 比較增減 <->    |         | 實際數           | 預算數         | 比較增減 <->    |        |
|                                   |                 |         |             |       |             |                       |             | 金額          | %       |               |             | 金額          | %      |
| 基金來源                              |                 |         | 306,250,000 |       | 306,250,000 | 1,875,608             | -           | 1,875,608   | -       | 304,433,749   | 302,562,000 | 1,871,749   | 0.62   |
| 財產收入                              |                 |         | 6,250,000   |       | 6,250,000   | 1,028,305             | -           | 1,028,305   | -       | 2,255,636     | 2,562,000   | -306,364    | -11.96 |
| 利息收入                              |                 |         | 6,250,000   |       | 6,250,000   | 1,028,305             | -           | 1,028,305   | -       | 2,255,636     | 2,562,000   | -306,364    | -11.96 |
| 政府撥入收入                            |                 |         | 300,000,000 |       | 300,000,000 | -                     | -           | -           | -       | 300,000,000   | 300,000,000 | -           | -      |
| 國庫撥款收入                            |                 |         | 300,000,000 |       | 300,000,000 | -                     | -           | -           | -       | 300,000,000   | 300,000,000 | -           | -      |
| 其他收入                              |                 |         | -           |       | -           | 847,303               | -           | 847,303     | -       | 2,178,113     | -           | 2,178,113   | -      |
| 雜項收入                              |                 |         | -           |       | -           | 847,303               | -           | 847,303     | -       | 2,178,113     | -           | 2,178,113   | -      |
| 基金用途                              |                 |         | 296,642,000 |       | 296,642,000 | 436,459               | 21,014,000  | -20,577,541 | -97.92  | 74,352,164    | 100,271,000 | -25,918,836 | -25.85 |
| 辦理醫療補助、社會救助及法律服務計畫                |                 |         | 35,400,000  |       | 35,400,000  | -                     | -           | -           | -       | 6,847,144     | 10,370,000  | -3,522,856  | -33.97 |
| 購建固定資產                            |                 |         | -           |       | -           | -                     | -           | -           | -       | -             | -           | -           | -      |
| 其他                                |                 |         | 35,400,000  |       | 35,400,000  | -                     | -           | -           | -       | 6,847,144     | 10,370,000  | -3,522,856  | -33.97 |
| 辦理外籍配偶學習課程、宣導、鼓勵並提供其子女托育及多元文化推廣計畫 |                 |         | 117,500,000 |       | 117,500,000 | -                     | 200,000     | -200,000    | -100.00 | 16,970,922    | 14,500,000  | 2,470,922   | 17.04  |
| 購建固定資產                            |                 |         | -           |       | -           | -                     | -           | -           | -       | -             | -           | -           | -      |
| 其他                                |                 |         | 117,500,000 |       | 117,500,000 | -                     | 200,000     | -200,000    | -100.00 | 16,970,922    | 14,500,000  | 2,470,922   | 17.04  |
| 辦理家庭服務中心及籌組社團計畫                   |                 |         | 73,000,000  |       | 73,000,000  | -                     | -           | -           | -       | 23,184,543    | 28,700,000  | -5,515,457  | -19.22 |
| 購建固定資產                            |                 |         | -           |       | -           | -                     | -           | -           | -       | -             | -           | -           | -      |
| 其他                                |                 |         | 73,000,000  |       | 73,000,000  | -                     | -           | -           | -       | 23,184,543    | 28,700,000  | -5,515,457  | -19.22 |
| 辦理輔導、服務或人才培訓及活化社區服務計畫             |                 |         | 63,500,000  |       | 63,500,000  | 21,638                | 20,050,000  | -20,028,362 | -99.89  | 23,377,348    | 41,390,000  | -18,012,652 | -43.52 |
| 購建固定資產                            |                 |         | -           |       | -           | -                     | -           | -           | -       | -             | -           | -           | -      |
| 其他                                |                 |         | 63,500,000  |       | 63,500,000  | 21,638                | 20,050,000  | -20,028,362 | -99.89  | 23,377,348    | 41,390,000  | -18,012,652 | -43.52 |
| 一般行政管理計畫                          |                 |         | 7,242,000   |       | 7,242,000   | 414,821               | 764,000     | -349,179    | -45.70  | 3,972,207     | 5,311,000   | -1,338,793  | -25.21 |
| 購建固定資產                            |                 |         | -           |       | -           | -                     | -           | -           | -       | -             | -           | -           | -      |
| 其他                                |                 |         | 7,242,000   |       | 7,242,000   | 414,821               | 764,000     | -349,179    | -45.70  | 3,972,207     | 5,311,000   | -1,338,793  | -25.21 |
| 一般建築及設備計畫                         |                 |         | -           |       | -           | -                     | -           | -           | -       | -             | -           | -           | -      |
| 購建固定資產                            |                 |         | -           |       | -           | -                     | -           | -           | -       | -             | -           | -           | -      |
| 其他                                |                 |         | -           |       | -           | -                     | -           | -           | -       | -             | -           | -           | -      |
| 本期賸餘(短絀-)                         |                 |         | 9,608,000   |       | 9,608,000   | 1,439,149             | -21,014,000 | 22,453,149  | -106.85 | 230,081,585   | 202,291,000 | 27,790,585  | 13.74  |
| 期初基金餘額                            |                 |         | 762,259,000 |       | 762,259,000 | 1,119,241,742         | 985,564,000 | 133,677,742 | 13.56   | 890,599,306   | 762,259,000 | 128,340,306 | 16.84  |
| 期末基金餘額                            |                 |         | 771,867,000 |       | 771,867,000 | 1,120,680,891         | 964,550,000 | 156,130,891 | 16.19   | 1,120,680,891 | 964,550,000 | 156,130,891 | 16.19  |