

入出國及移民署
歲入累計表

經費門併計

中華民國 101 年 01 月 01 日起至 101 年 02 月 29 日止

第 2 號
單位:新臺幣元

| 科目 | | 原預算數 | 全年度預算數 | 收入憑證 | | 本月實收數 | 應收數 | 未收入之 | 本月納庫數 |
|----|----|---------------|----------------|------|---|----------------|-----|------------|----------------|
| 款 | 項 | 預算追加(減)數 | 截至本月止 分配預算數 | 字 | 號 | 截至本月止 累計實收數 | 保留數 | 分配數 | 截至本月止 累計納庫數 |
| 02 | | 174,780,000 | 174,780,000 | | | 14,386,731 | 0 | | 14,386,731 |
| | 76 | 0 | 28,795,000 | | | 24,428,708 | 0 | 4,366,292 | 24,428,708 |
| | | 174,780,000 | 174,780,000 | | | 14,386,731 | 0 | | 14,386,731 |
| | 01 | 0 | 28,795,000 | | | 24,428,708 | 0 | 4,366,292 | 24,428,708 |
| | | 174,580,000 | 174,580,000 | | | 14,379,527 | 0 | | 14,379,527 |
| | 01 | 0 | 28,763,000 | | | 24,421,504 | 0 | 4,341,496 | 24,421,504 |
| | | 174,580,000 | 174,580,000 | | | 14,379,527 | 0 | | 14,379,527 |
| | 01 | 0 | 28,763,000 | | | 24,421,504 | 0 | 4,341,496 | 24,421,504 |
| | | 200,000 | 200,000 | | | 7,204 | 0 | | 7,204 |
| | 01 | 0 | 32,000 | | | 7,204 | 0 | 24,796 | 7,204 |
| | | 200,000 | 200,000 | | | 7,204 | 0 | | 7,204 |
| | 01 | 0 | 32,000 | | | 7,204 | 0 | 24,796 | 7,204 |
| 03 | | 1,909,834,000 | 1,909,834,000 | | | 145,486,765 | 0 | | 145,486,765 |
| | 86 | 0 | 318,306,000 | | | 260,518,015 | 0 | 57,787,985 | 260,518,015 |
| | | 1,909,834,000 | 1,909,834,000 | | | 145,486,765 | 0 | | 145,486,765 |
| | 01 | 0 | 318,306,000 | | | 260,518,015 | 0 | 57,787,985 | 260,518,015 |
| | | 1,909,820,000 | 1,909,820,000 | | | 145,486,165 | 0 | | 145,486,165 |
| | 01 | 0 | 318,304,000 | | | 260,516,815 | 0 | 57,787,185 | 260,516,815 |
| | | 1,909,820,000 | 1,909,820,000 | | | 145,486,165 | 0 | | 145,486,165 |
| | 01 | 0 | 318,304,000 | | | 260,516,815 | 0 | 57,787,185 | 260,516,815 |
| | | 14,000 | 14,000 | | | 600 | 0 | | 600 |
| | 02 | 0 | 2,000 | | | 1,200 | 0 | 800 | 1,200 |
| | | 14,000 | 14,000 | | | 600 | 0 | | 600 |
| | 02 | 0 | 2,000 | | | 1,200 | 0 | 800 | 1,200 |
| 04 | | 1,330,000 | 1,330,000 | | | 58,882 | 0 | | 58,882 |
| | 88 | 0 | 222,000 | | | 239,430 | 0 | -17,430 | 239,430 |
| | | 1,330,000 | 1,330,000 | | | 58,882 | 0 | | 58,882 |
| | 01 | 0 | 222,000 | | | 239,430 | 0 | -17,430 | 239,430 |
| | | 1,230,000 | 1,230,000 | | | 58,882 | 0 | | 58,882 |
| | 01 | 0 | 206,000 | | | 225,040 | 0 | -19,040 | 225,040 |
| | | 0 | 0 | | | 10 | 0 | | 10 |
| | 01 | 0 | 0 | | | 10 | 0 | -10 | 10 |
| | | 1,230,000 | 1,230,000 | | | 58,872 | 0 | | 58,872 |
| | 02 | 0 | 206,000 | | | 225,030 | 0 | -19,030 | 225,030 |
| | | 100,000 | 100,000 | | | 0 | 0 | | 0 |
| | 02 | 0 | 16,000 | | | 14,390 | 0 | 1,610 | 14,390 |
| 07 | | 0 | 0 | | | 413,106 | 0 | | 413,106 |
| | 83 | 0 | 0 | | | 540,946 | 0 | -540,946 | 540,946 |
| | | 0 | 0 | | | 413,106 | 0 | | 413,106 |
| | 01 | 0 | 0 | | | 540,946 | 0 | -540,946 | 540,946 |
| | | 0 | 0 | | | 413,106 | 0 | | 413,106 |
| | 01 | 0 | 0 | | | 540,946 | 0 | -540,946 | 540,946 |
| | | 0 | 0 | | | 413,106 | 0 | | 413,106 |
| | 01 | 0 | 0 | | | 413,106 | 0 | -413,106 | 413,106 |
| | | 0 | 0 | | | 0 | 0 | | 0 |
| | 02 | 0 | 0 | | | 127,840 | 0 | -127,840 | 127,840 |
| | | 2,085,944,000 | 2,085,944,000 | | | 160,345,484 | 0 | | 160,345,484 |
| | | 0 | 347,323,000 | | | 285,727,099 | 0 | 61,595,901 | 285,727,099 |