

入出國及移民署
歲入累計表

第 10 號
單位:新臺幣元

經費門併計

中華民國 101 年 01 月 01 日起至 101 年 10 月 31 日止

科目		原預算數	全年度預算數	收入憑證		本月實收數	應收數	未收入之	本月納庫數
款	項	代號及名稱	預算追加(減)數	截至本月止 分配預算數	字號	截至本月止 累計實收數	保留數	分配數	截至本月止 累計納庫數
02		0400000000-2 罰款及賠償收入	174,780,000 0	174,780,000 143,976,000		21,093,616 165,742,546	0		21,093,616 165,742,546
	76	0408580000-6 入出國及移民署	174,780,000 0	174,780,000 143,976,000		21,093,616 165,742,546	0		21,093,616 165,742,546
		0408580100-0 罰金罰鍰及息金	174,580,000 0	174,580,000 143,816,000		21,058,950 165,506,019	0		21,058,950 165,506,019
	01	0408580101-3 罰金罰鍰	174,580,000 0	174,580,000 143,816,000		21,058,950 165,506,019	0		21,058,950 165,506,019
		0408580300-0 賠償收入	200,000 0	200,000 160,000		34,666 236,527	0		34,666 236,527
	01	0408580301-2 一般賠償收入	200,000 0	200,000 160,000		34,666 236,527	0		34,666 236,527
03		0500000000-8 規費收入	1,909,834,000 0	1,909,834,000 1,591,530,000		208,385,308 1,915,007,415	0		208,385,308 1,915,007,415
	86	0508580000-1 入出國及移民署	1,909,834,000 0	1,909,834,000 1,591,530,000		208,385,308 1,915,007,415	0		208,385,308 1,915,007,415
		0508580100-6 行政規費收入	1,909,820,000 0	1,909,820,000 1,591,520,000		208,383,599 1,914,978,308	0		208,383,599 1,914,978,308
	01	0508580102-1 證照費	1,909,820,000 0	1,909,820,000 1,591,520,000		208,383,599 1,914,978,308	0		208,383,599 1,914,978,308
		0508580300-5 使用規費收入	14,000 0	14,000 10,000		1,709 29,107	0		1,709 29,107
	01	0508580305-9 資料使用費	0 0	0 0		1,709 23,707	0		1,709 23,707
		0508580312-4 場地設施使用費	14,000 0	14,000 10,000		0 5,400	0		0 5,400
04		0700000000-9 財產收入	1,330,000 0	1,330,000 1,106,000		176,249 1,094,981	0		176,249 1,094,981
	88	0708580000-2 入出國及移民署	1,330,000 0	1,330,000 1,106,000		176,249 1,094,981	0		176,249 1,094,981
		0708580100-7 財產孳息	1,230,000 0	1,230,000 1,026,000		148,442 986,344	0		148,442 986,344
	01	0708580101-0 利息收入	0 0	0 0		0 736	0		0 736
		0708580106-3 租金收入	1,230,000 0	1,230,000 1,026,000		148,442 985,608	0		148,442 985,608
	02	0708580600-0 廢舊物資售價	100,000 0	100,000 80,000		27,807 108,637	0		27,807 108,637
07		1100000000-2 其他收入	0 0	0 0		5 1,075,045	0		5 1,075,045
	83	1108580000-6 入出國及移民署	0 0	0 0		5 1,075,045	0		5 1,075,045
		1108580900-7 雜項收入	0 0	0 0		5 1,075,045	0		5 1,075,045
	01	1108580901-0 收回以前年度歲出	0 0	0 0		5 894,110	0		5 894,110
		1108580909-1 其他雜項收入	0 0	0 0		0 180,935	0		0 180,935
		合計	2,085,944,000 0	2,085,944,000 1,736,612,000		229,655,178 2,082,919,987	0		229,655,178 2,082,919,987
								-346,307,987	