

入出國及移民署
歲入累計表

經費門分列

中華民國 101 年 01 月 01 日起至 101 年 11 月 30 日止

第 11 號
單位:新臺幣元

科目				原預算數	全年度預算數	收入憑證	本月實收數	應收數	未收入之	本月納庫數	
款	項	目	節	代號及名稱	預算追加(減)數	截至本月止 分配預算數	字號	截至本月止 累計實收數	保留數	分配數	截至本月止 累計納庫數
02				040000000-2 罰款及賠償收入	174,780,000 0	174,780,000 158,374,000		20,338,461 186,081,007	0		20,338,461 186,081,007
	76			0408580000-6 入出國及移民署	174,780,000 0	174,780,000 158,374,000		20,338,461 186,081,007	0		20,338,461 186,081,007
		01		0408580100-0 罰金罰鍰及息金	174,580,000 0	174,580,000 158,198,000		20,266,064 185,772,083	0		20,266,064 185,772,083
			01	0408580101-3 罰金罰鍰	174,580,000 0	174,580,000 158,198,000		20,266,064 185,772,083	0		20,266,064 185,772,083
			02	0408580300-0 賠償收入	200,000 0	200,000 176,000		72,397 308,924	0		72,397 308,924
			01	0408580301-2 一般賠償收入	200,000 0	200,000 176,000		72,397 308,924	0		72,397 308,924
03				0500000000-8 規費收入	1,909,834,000 0	1,909,834,000 1,750,684,000		218,464,580 2,133,471,995	0		218,464,580 2,133,471,995
	86			0508580000-1 入出國及移民署	1,909,834,000 0	1,909,834,000 1,750,684,000		218,464,580 2,133,471,995	0		218,464,580 2,133,471,995
		01		0508580100-6 行政規費收入	1,909,820,000 0	1,909,820,000 1,750,672,000		218,464,580 2,133,442,888	0		218,464,580 2,133,442,888
			01	0508580102-1 證照費	1,909,820,000 0	1,909,820,000 1,750,672,000		218,464,580 2,133,442,888	0		218,464,580 2,133,442,888
			02	0508580300-5 使用規費收入	14,000 0	14,000 12,000		0 29,107	0		0 29,107
			01	0508580305-9 資料使用費	0 0	0 0		0 23,707	0		0 23,707
			02	0508580312-4 場地設施使用費	14,000 0	14,000 12,000		0 5,400	0		0 5,400
04				0700000000-9 財產收入	1,330,000 0	1,330,000 1,218,000		97,547 1,192,528	0		97,547 1,192,528
	88			0708580000-2 入出國及移民署	1,330,000 0	1,330,000 1,218,000		97,547 1,192,528	0		97,547 1,192,528
		01		0708580100-7 財產孳息	1,230,000 0	1,230,000 1,128,000		97,547 1,083,891	0		97,547 1,083,891
			01	0708580101-0 利息收入	0 0	0 0		0 736	0		0 736
			02	0708580106-3 租金收入	1,230,000 0	1,230,000 1,128,000		97,547 1,083,155	0		97,547 1,083,155
			02	0708580600-0 廢舊物資售價	100,000 0	100,000 90,000		0 108,637	0		0 108,637
07				1100000000-2 其他收入	0 0	0 0		12,560 1,087,605	0		12,560 1,087,605
	83			1108580000-6 入出國及移民署	0 0	0 0		12,560 1,087,605	0		12,560 1,087,605
		01		1108580900-7 雜項收入	0 0	0 0		12,560 1,087,605	0		12,560 1,087,605
			01	1108580901-0 收回以前年度歲出	0 0	0 0		120 894,230	0		120 894,230
			02	1108580909-1 其他雜項收入	0 0	0 0		12,440 193,375	0		12,440 193,375
				合計	2,085,944,000 0	2,085,944,000 1,910,276,000		238,913,148 2,321,833,135	0		238,913,148 2,321,833,135