

入出國及移民署
歲入累計表

經費門併計

中華民國 101 年 01 月 01 日起至 101 年 12 月 31 日止

第 12 號

單位:新臺幣元

科 目				原 預 算 數	全年度預算數	收入憑證	本月實收數	應收數	未收入之	本月納庫數	
款	項	目	節	代號及名稱	預算追加(減)數	截至本月止 分配預算數	字 號	截至本月止 累計實收數	保留數	分 配 數	截至本月止 累計納庫數
02				0400000000-2 罰款及賠償收入	174,780,000 0	174,780,000 174,780,000		20,988,477 207,069,484	16,683,110 0	-48,972,594	20,988,477 207,069,484
	76			0408580000-6 入出國及移民署	174,780,000 0	174,780,000 174,780,000		20,988,477 207,069,484	16,683,110 0	-48,972,594	20,988,477 207,069,484
		01		0408580100-0 罰金罰鍰及息金	174,580,000 0	174,580,000 174,580,000		19,264,267 205,036,350	16,683,110 0	-47,139,460	19,264,267 205,036,350
			01	0408580101-3 罰金罰鍰	174,580,000 0	174,580,000 174,580,000		19,264,267 205,036,350	16,683,110 0	-47,139,460	19,264,267 205,036,350
			02	0408580300-0 賠償收入	200,000 0	200,000 200,000		1,724,210 2,033,134	0 0	-1,833,134	1,724,210 2,033,134
			01	0408580301-2 一般賠償收入	200,000 0	200,000 200,000		1,724,210 2,033,134	0 0	-1,833,134	1,724,210 2,033,134
03				0500000000-8 規費收入	1,909,834,000 0	1,909,834,000 1,909,834,000		213,186,661 2,346,658,656	0 0	-436,824,656	213,186,661 2,346,658,656
	86			0508580000-1 入出國及移民署	1,909,834,000 0	1,909,834,000 1,909,834,000		213,186,661 2,346,658,656	0 0	-436,824,656	213,186,661 2,346,658,656
		01		0508580100-6 行政規費收入	1,909,820,000 0	1,909,820,000 1,909,820,000		213,174,446 2,346,617,334	0 0	-436,797,334	213,174,446 2,346,617,334
			01	0508580102-1 證照費	1,909,820,000 0	1,909,820,000 1,909,820,000		213,174,446 2,346,617,334	0 0	-436,797,334	213,174,446 2,346,617,334
			02	0508580300-5 使用規費收入	14,000 0	14,000 14,000		12,215 41,322	0 0	-27,322	12,215 41,322
			01	0508580305-9 資料使用費	0 0	0 0		0 23,707	0 0	-23,707	0 23,707
			02	0508580312-4 場地設施使用費	14,000 0	14,000 14,000		12,215 17,615	0 0	-3,615	12,215 17,615
04				0700000000-9 財產收入	1,330,000 0	1,330,000 1,330,000		292,098 1,484,626	0 0	-154,626	292,098 1,484,626
	88			0708580000-2 入出國及移民署	1,330,000 0	1,330,000 1,330,000		292,098 1,484,626	0 0	-154,626	292,098 1,484,626
		01		0708580100-7 財產孳息	1,230,000 0	1,230,000 1,230,000		176,292 1,260,183	0 0	-30,183	176,292 1,260,183
			01	0708580101-0 利息收入	0 0	0 0		876 1,612	0 0	-1,612	876 1,612
			02	0708580106-3 租金收入	1,230,000 0	1,230,000 1,230,000		175,416 1,258,571	0 0	-28,571	175,416 1,258,571
			02	0708580600-0 廢舊物資售價	100,000 0	100,000 100,000		115,806 224,443	0 0	-124,443	115,806 224,443
07				1100000000-2 其他收入	0 0	0 0		27,175 1,114,780	0 0	-1,114,780	27,175 1,114,780
	83			1108580000-6 入出國及移民署	0 0	0 0		27,175 1,114,780	0 0	-1,114,780	27,175 1,114,780
		01		1108580900-7 雜項收入	0 0	0 0		27,175 1,114,780	0 0	-1,114,780	27,175 1,114,780
			01	1108580901-0 收回以前年度歲出	0 0	0 0		27,029 921,259	0 0	-921,259	27,029 921,259
			02	1108580909-1 其他雜項收入	0 0	0 0		146 193,521	0 0	-193,521	146 193,521
				合 計	2,085,944,000 0	2,085,944,000 2,085,944,000		234,494,411 2,556,327,546	16,683,110 0	-487,066,656	234,494,411 2,556,327,546