入出國及移民署
歲入累計表

第 12號

經資門併計　　中華民國 102 年01 月 01 日起至 102 年12 月 31 日止　　單位:新臺幣元

款	項	目	節	科目 代號及名稱	原預算數 / 預算追加(減)數	全年度預算數 / 截至本月止分配預算數	收入憑證 字	收入憑證 號	本月實收數 / 截至本月止累計實收數	應收數 / 保留數	未收入之分配數	本月納庫數 / 截至本月止累計納庫數
02				0400000000-2	200,200,000	200,200,000			26,999,105	11,668,809		26,999,105
				罰款及賠償收入	0	200,200,000			249,398,669	0	-60,867,478	249,398,669
	68			0408580000-6	200,200,000	200,200,000			26,999,105	11,668,809		26,999,105
				入出國及移民署	0	200,200,000			249,398,669	0	-60,867,478	249,398,669
		01		0408580100-0	200,000,000	200,000,000			26,889,172	11,668,809		26,889,172
				罰金罰鍰及怠金	0	200,000,000			237,402,041	0	-49,070,850	237,402,041
			01	0408580101-3	200,000,000	200,000,000			26,889,172	11,668,809		26,889,172
				罰金罰鍰	0	200,000,000			237,402,041	0	-49,070,850	237,402,041
		02		0408580300-0	200,000	200,000			109,933	0		109,933
				賠償收入	0	200,000			11,996,628	0	-11,796,628	11,996,628
			01	0408580301-2	200,000	200,000			109,933	0		109,933
				一般賠償收入	0	200,000			11,996,628	0	-11,796,628	11,996,628
03				0500000000-8	2,418,577,000	2,418,577,000			275,388,983	0		275,388,983
				規費收入	0	2,418,577,000			2,738,705,389	0	-320,128,389	2,738,705,389
	81			0508580000-1	2,418,577,000	2,418,577,000			275,388,983	0		275,388,983
				入出國及移民署	0	2,418,577,000			2,738,705,389	0	-320,128,389	2,738,705,389
		01		0508580100-6	2,418,570,000	2,418,570,000			275,385,723	0		275,385,723
				行政規費收入	0	2,418,570,000			2,738,644,576	0	-320,074,576	2,738,644,576
			01	0508580102-1	2,418,570,000	2,418,570,000			275,385,723	0		275,385,723
				證照費	0	2,418,570,000			2,738,644,576	0	-320,074,576	2,738,644,576
		02		0508580300-5	7,000	7,000			3,260	0		3,260
				使用規費收入	0	7,000			60,813	0	-53,813	60,813
			01	0508580305-9	0	0			0	0		0
				資料使用費	0	0			12,924	0	-12,924	12,924
			02	0508580312-4	7,000	7,000			3,260	0		3,260
				場地設施使用費	0	7,000			47,889	0	-40,889	47,889
04				0700000000-9	958,000	958,000			174,695	0		174,695
				財產收入	0	958,000			2,057,502	0	-1,099,502	2,057,502
	79			0708580000-2	958,000	958,000			174,695	0		174,695
				入出國及移民署	0	958,000			2,057,502	0	-1,099,502	2,057,502
		01		0708580100-7	858,000	858,000			147,695	0		147,695
				財產孳息	0	858,000			1,362,136	0	-504,136	1,362,136
			01	0708580101-0	0	0			888	0		888
				利息收入	0	0			1,843	0	-1,843	1,843
			02	0708580106-3	858,000	858,000			146,807	0		146,807
				租金收入	0	858,000			1,360,293	0	-502,293	1,360,293
		02		0708580600-0	100,000	100,000			27,000	0		27,000
				廢舊物資售價	0	100,000			695,366	0	-595,366	695,366
07				1100000000-2	0	0			21,643	0		21,643
				其他收入	0	0			219,711	0	-219,711	219,711
	71			1108580000-6	0	0			21,643	0		21,643
				入出國及移民署	0	0			219,711	0	-219,711	219,711
		01		1108580900-7	0	0			21,643	0		21,643
				雜項收入	0	0			219,711	0	-219,711	219,711
			01	1108580901-0	0	0			21,266	0		21,266
				收回以前年度歲出	0	0			195,566	0	-195,566	195,566
			02	1108580909-1	0	0			377	0		377
				其他雜項收入	0	0			24,145	0	-24,145	24,145
				合計	2,619,735,000	2,619,735,000			302,584,426	11,668,809		302,584,426
					0	2,619,735,000			2,990,381,271	0	-382,315,080	2,990,381,271