

**內政部主管**  
**外籍配偶照顧輔導基金**  
**基金來源、用途及餘絀表**  
中華民國 103 年 1 月 1 日至 103 年 2 月 28 日

單位：新臺幣元 第1頁

| 科目名稱                              | 本年度可用預算數 |         |              |          | 本月份          |               |             |            | 本年度截至本月份累計數 |               |             |            |          |
|-----------------------------------|----------|---------|--------------|----------|--------------|---------------|-------------|------------|-------------|---------------|-------------|------------|----------|
|                                   | 編號       | 以前年度保留數 | 行政院核定數       | 本年度先行辦理數 | 合計           | 實際數           | 預算數         | 比較增減(-)    |             | 實際數           | 預算數         | 比較增減(-)    |          |
|                                   |          |         |              |          |              |               |             | 金額         | %           |               |             | 金額         | %        |
| 基金來源                              |          |         | 335,700,000  |          | 335,700,000  | 115,178       | -           | 115,178    | -           | 1,362,060     | -           | 1,362,060  | -        |
| 財產收入                              |          |         | 5,700,000    |          | 5,700,000    | 98,749        | -           | 98,749     | -           | 102,408       | -           | 102,408    | -        |
| 利息收入                              |          |         | 5,700,000    |          | 5,700,000    | 98,749        | -           | 98,749     | -           | 102,408       | -           | 102,408    | -        |
| 政府撥入收入                            |          |         | 330,000,000  |          | 330,000,000  | -             | -           | -          | -           | -             | -           | -          | -        |
| 國庫撥款收入                            |          |         | 330,000,000  |          | 330,000,000  | -             | -           | -          | -           | -             | -           | -          | -        |
| 其他收入                              |          |         | -            |          | -            | 16,429        | -           | 16,429     | -           | 1,259,652     | -           | 1,259,652  | -        |
| 雜項收入                              |          |         | -            |          | -            | 16,429        | -           | 16,429     | -           | 1,259,652     | -           | 1,259,652  | -        |
| 基金用途                              |          |         | 454,088,000  |          | 454,088,000  | 10,271,884    | 574,000     | 9,697,884  | 1,689.53    | 12,672,249    | 1,872,000   | 10,800,249 | 576.94   |
| 辦理醫療補助、社會救助及法律服務計畫                |          |         | 22,200,000   |          | 22,200,000   | -             | -           | -          | -           | 241,388       | -           | 241,388    | -        |
| 購建固定資產                            |          |         | -            |          | -            | -             | -           | -          | -           | -             | -           | -          | -        |
| 其他                                |          |         | 22,200,000   |          | 22,200,000   | -             | -           | -          | -           | 241,388       | -           | 241,388    | -        |
| 辦理外籍配偶學習課程、宣導、鼓勵並提供其子女托育及多元文化推廣計畫 |          |         | 301,000,000  |          | 301,000,000  | 9,505,300     | 200,000     | 9,305,300  | 4,652.65    | 10,580,757    | 400,000     | 10,180,757 | 2,545.19 |
| 購建固定資產                            |          |         | -            |          | -            | -             | -           | -          | -           | -             | -           | -          | -        |
| 其他                                |          |         | 301,000,000  |          | 301,000,000  | 9,505,300     | 200,000     | 9,305,300  | 4,652.65    | 10,580,757    | 400,000     | 10,180,757 | 2,545.19 |
| 辦理家庭服務中心及籌組社團計畫                   |          |         | 73,500,000   |          | 73,500,000   | 307,247       | -           | 307,247    | -           | 307,247       | -           | 307,247    | -        |
| 購建固定資產                            |          |         | -            |          | -            | -             | -           | -          | -           | -             | -           | -          | -        |
| 其他                                |          |         | 73,500,000   |          | 73,500,000   | 307,247       | -           | 307,247    | -           | 307,247       | -           | 307,247    | -        |
| 辦理輔導、服務或人才培訓及活化社區服務計畫             |          |         | 49,000,000   |          | 49,000,000   | 98,257        | -           | 98,257     | -           | 254,799       | -           | 254,799    | -        |
| 購建固定資產                            |          |         | -            |          | -            | -             | -           | -          | -           | -             | -           | -          | -        |
| 其他                                |          |         | 49,000,000   |          | 49,000,000   | 98,257        | -           | 98,257     | -           | 254,799       | -           | 254,799    | -        |
| 一般行政管理計畫                          |          |         | 8,208,000    |          | 8,208,000    | 361,080       | 374,000     | -12,920    | -3.45       | 1,288,058     | 1,472,000   | -183,942   | -12.50   |
| 購建固定資產                            |          |         | -            |          | -            | -             | -           | -          | -           | -             | -           | -          | -        |
| 其他                                |          |         | 8,208,000    |          | 8,208,000    | 361,080       | 374,000     | -12,920    | -3.45       | 1,288,058     | 1,472,000   | -183,942   | -12.50   |
| 一般建築及設備計畫                         |          |         | 180,000      |          | 180,000      | -             | -           | -          | -           | -             | -           | -          | -        |
| 購建固定資產                            |          |         | 180,000      |          | 180,000      | -             | -           | -          | -           | -             | -           | -          | -        |
| 其他                                |          |         | -            |          | -            | -             | -           | -          | -           | -             | -           | -          | -        |
| 本期賸餘(短絀-)                         |          |         | -118,388,000 |          | -118,388,000 | -10,156,706   | -574,000    | -9,582,706 | 1,669.46    | -11,310,189   | -1,872,000  | -9,438,189 | 504.18   |
| 期初基金餘額                            |          |         | 981,539,000  |          | 981,539,000  | 1,047,530,232 | 980,241,000 | 67,289,232 | 6.86        | 1,048,683,715 | 981,539,000 | 67,144,715 | 6.84     |
| 解繳國庫                              |          |         |              |          |              |               |             |            |             |               |             |            |          |
| 期末基金餘額                            |          |         | 863,151,000  |          | 863,151,000  | 1,037,373,526 | 979,667,000 | 57,706,526 | 5.89        | 1,037,373,526 | 979,667,000 | 57,706,526 | 5.89     |