

入出國及移民署
歲入累計表

經費門併計

中華民國 102 年 01 月 01 日起至 102 年 06 月 30 日止

第 6 號
單位:新臺幣元

科目		原預算數	全年度預算數	收入憑證		本月實收數	應收數	未收入之	本月納庫數
款	項	預算追加(減)數	截至本月止 分配預算數	字	號	截至本月止 累計實收數	保留數	分配數	截至本月止 累計納庫數
02		200,200,000	200,200,000			19,533,032	0		19,533,032
	0400000000-2	0	98,940,000			115,182,992	0	-16,242,992	115,182,992
	罰款及賠償收入								
68		200,200,000	200,200,000			19,533,032	0		19,533,032
	0408580000-6	0	98,940,000			115,182,992	0	-16,242,992	115,182,992
	入出國及移民署								
	01	200,000,000	200,000,000			19,519,399	0		19,519,399
	0408580100-0	0	98,844,000			112,198,147	0	-13,354,147	112,198,147
	罰金罰鍰及息金								
	01	200,000,000	200,000,000			19,519,399	0		19,519,399
	0408580101-3	0	98,844,000			112,198,147	0	-13,354,147	112,198,147
	罰金罰鍰								
	02	200,000	200,000			13,633	0		13,633
	0408580300-0	0	96,000			2,984,845	0	-2,888,845	2,984,845
	賠償收入								
	01	200,000	200,000			13,633	0		13,633
	0408580301-2	0	96,000			2,984,845	0	-2,888,845	2,984,845
	一般賠償收入								
03		2,418,577,000	2,418,577,000			196,398,329	0		196,398,329
	0500000000-8	0	1,209,285,000			1,288,426,882	0	-79,141,882	1,288,426,882
	規費收入								
81		2,418,577,000	2,418,577,000			196,398,329	0		196,398,329
	0508580000-1	0	1,209,285,000			1,288,426,882	0	-79,141,882	1,288,426,882
	入出國及移民署								
	01	2,418,570,000	2,418,570,000			196,395,809	0		196,395,809
	0508580100-6	0	1,209,282,000			1,288,413,310	0	-79,131,310	1,288,413,310
	行政規費收入								
	01	2,418,570,000	2,418,570,000			196,395,809	0		196,395,809
	0508580102-1	0	1,209,282,000			1,288,413,310	0	-79,131,310	1,288,413,310
	證照費								
	02	7,000	7,000			2,520	0		2,520
	0508580300-5	0	3,000			13,572	0	-10,572	13,572
	使用規費收入								
	01	0	0			2,520	0		2,520
	0508580305-9	0	0			7,797	0	-7,797	7,797
	資料使用費								
	02	7,000	7,000			0	0		0
	0508580312-4	0	3,000			5,775	0	-2,775	5,775
	場地設施使用費								
04		958,000	958,000			210,678	0		210,678
	0700000000-9	0	477,000			883,075	0	-406,075	883,075
	財產收入								
79		958,000	958,000			210,678	0		210,678
	0708580000-2	0	477,000			883,075	0	-406,075	883,075
	入出國及移民署								
	01	858,000	858,000			96,093	0		96,093
	0708580100-7	0	429,000			647,069	0	-218,069	647,069
	財產孳息								
	01	0	0			0	0		0
	0708580101-0	0	0			17	0	-17	17
	利息收入								
	02	858,000	858,000			96,093	0		96,093
	0708580106-3	0	429,000			647,052	0	-218,052	647,052
	租金收入								
	02	100,000	100,000			114,585	0		114,585
	0708580600-0	0	48,000			236,006	0	-188,006	236,006
	廢舊物資售價								
07		0	0			11,540	0		11,540
	1100000000-2	0	0			40,755	0	-40,755	40,755
	其他收入								
71		0	0			11,540	0		11,540
	1108580000-6	0	0			40,755	0	-40,755	40,755
	入出國及移民署								
	01	0	0			11,540	0		11,540
	1108580900-7	0	0			40,755	0	-40,755	40,755
	雜項收入								
	01	0	0			64	0		64
	1108580901-0	0	0			24,088	0	-24,088	24,088
	收回以前年度歲出								
	02	0	0			11,476	0		11,476
	1108580909-1	0	0			16,667	0	-16,667	16,667
	其他雜項收入								
	合計	2,619,735,000	2,619,735,000			216,153,579	0		216,153,579
		0	1,308,702,000			1,404,533,704	0	-95,831,704	1,404,533,704