

入出國及移民署
歲入累計表

經費門併計

中華民國 103 年 01 月 01 日起至 103 年 05 月 31 日止

第 5 號
單位:新臺幣元

科目		原預算數	全年度預算數	收入憑證	本月實收數	應收數	未收入之	本月納庫數
款	項	預算追加(減)數	截至本月止 分配預算數	字號	截至本月止 累計實收數	保留數	分配數	截至本月止 累計納庫數
02		228,752,000	228,752,000		17,130,279	0		17,130,279
	0400000000-2 罰款及賠償收入	0	92,184,000		98,765,060	0	-6,581,060	98,765,060
68		228,752,000	228,752,000		17,130,279	0		17,130,279
	0408580000-6 入出國及移民署	0	92,184,000		98,765,060	0	-6,581,060	98,765,060
	01	228,552,000	228,552,000		17,017,960	0		17,017,960
	0408580100-0 罰金罰鍰及息金	0	92,103,000		97,673,352	0	-5,570,352	97,673,352
	01	228,552,000	228,552,000		17,017,960	0		17,017,960
	0408580101-3 罰金罰鍰	0	92,103,000		97,673,352	0	-5,570,352	97,673,352
	02	200,000	200,000		112,319	0		112,319
	0408580300-0 賠償收入	0	81,000		1,091,708	0	-1,010,708	1,091,708
	01	200,000	200,000		112,319	0		112,319
	0408580301-2 一般賠償收入	0	81,000		1,091,708	0	-1,010,708	1,091,708
03		2,544,364,000	2,544,364,000		322,994,651	0		322,994,651
	0500000000-8 規費收入	0	1,060,145,000		1,383,758,111	0	-323,613,111	1,383,758,111
81		2,544,364,000	2,544,364,000		322,994,651	0		322,994,651
	0508580000-1 入出國及移民署	0	1,060,145,000		1,383,758,111	0	-323,613,111	1,383,758,111
	01	2,544,364,000	2,544,364,000		322,994,651	0		322,994,651
	0508580100-6 行政規費收入	0	1,060,145,000		1,383,756,026	0	-323,611,026	1,383,756,026
	01	2,544,364,000	2,544,364,000		322,994,651	0		322,994,651
	0508580102-1 證照費	0	1,060,145,000		1,383,756,026	0	-323,611,026	1,383,756,026
	02	0	0		0	0		0
	0508580300-5 使用規費收入	0	0		2,085	0	-2,085	2,085
	01	0	0		0	0		0
	0508580305-9 資料使用費	0	0		2,085	0	-2,085	2,085
04		958,000	958,000		114,701	0		114,701
	0700000000-9 財產收入	0	395,000		589,473	0	-194,473	589,473
80		958,000	958,000		114,701	0		114,701
	0708580000-2 入出國及移民署	0	395,000		589,473	0	-194,473	589,473
	01	858,000	858,000		111,371	0		111,371
	0708580100-7 財產孳息	0	355,000		548,791	0	-193,791	548,791
	01	0	0		0	0		0
	0708580101-0 利息收入	0	0		24	0	-24	24
	02	858,000	858,000		111,371	0		111,371
	0708580106-3 租金收入	0	355,000		548,767	0	-193,767	548,767
	02	100,000	100,000		3,330	0		3,330
	0708580600-0 廢舊物資售價	0	40,000		40,682	0	-682	40,682
07		0	0		2,298	0		2,298
	1100000000-2 其他收入	0	0		188,966	0	-188,966	188,966
78		0	0		2,298	0		2,298
	1108580000-6 入出國及移民署	0	0		188,966	0	-188,966	188,966
	01	0	0		2,298	0		2,298
	1108580900-7 雜項收入	0	0		188,966	0	-188,966	188,966
	01	0	0		619	0		619
	1108580901-0 收回以前年度歲出	0	0		182,324	0	-182,324	182,324
	02	0	0		1,679	0		1,679
	1108580909-1 其他雜項收入	0	0		6,642	0	-6,642	6,642
	合計	2,774,074,000	2,774,074,000		340,241,929	0		340,241,929
		0	1,152,724,000		1,483,301,610	0	-330,577,610	1,483,301,610