

歲入累計表

第 6 號
單位：新臺幣元

科 目				原 預 算 數	全年度預算數	收入憑證	本月實收數	應收數	未收入之	本月納庫數	
款	項	目	節	代號及名稱	預算追加(減) 數	截至本月止 分配預算數	字 號	截至本月止 累計實收數	保留數	分 配 數	截至本月止 累計納庫數
02				0400000000-2 罰款及賠償收入	228,752,000 0	228,752,000 110,622,000		16,861,492 115,626,552	0 0		16,861,492 115,626,552
	68			0408580000-6 入出國及移民署	228,752,000 0	228,752,000 110,622,000		16,861,492 115,626,552	0 0	-5,004,552	16,861,492 115,626,552
		01		0408580100-0 罰金罰鍰及息金	228,552,000 0	228,552,000 110,524,000		16,505,824 114,179,176	0 0		16,505,824 114,179,176
		01		0408580101-3 罰金罰鍰	228,552,000 0	228,552,000 110,524,000		16,505,824 114,179,176	0 0	-3,655,176	16,505,824 114,179,176
		02		0408580300-0 賠償收入	200,000 0	200,000 98,000		355,668 1,447,376	0 0		355,668 1,447,376
		01		0408580301-2 一般賠償收入	200,000 0	200,000 98,000		355,668 1,447,376	0 0	-1,349,376	355,668 1,447,376
03				0500000000-8 規費收入	2,544,364,000 0	2,544,364,000 1,272,174,000		279,642,434 1,663,400,545	0 0		279,642,434 1,663,400,545
	81			0508580000-1 入出國及移民署	2,544,364,000 0	2,544,364,000 1,272,174,000		279,642,434 1,663,400,545	0 0	-391,226,545	279,642,434 1,663,400,545
		01		0508580100-6 行政規費收入	2,544,364,000 0	2,544,364,000 1,272,174,000		279,642,434 1,663,398,460	0 0		279,642,434 1,663,398,460
		01		0508580102-1 證照費	2,544,364,000 0	2,544,364,000 1,272,174,000		279,642,434 1,663,398,460	0 0	-391,224,460	279,642,434 1,663,398,460
		02		0508580300-5 使用規費收入	0 0	0 0		0 2,085	0 0		0 2,085
		01		0508580305-9 資料使用費	0 0	0 0		0 2,085	0 0	-2,085	0 2,085
04				0700000000-9 財產收入	958,000 0	958,000 474,000		100,223 689,696	0 0		100,223 689,696
	80			0708580000-2 入出國及移民署	958,000 0	958,000 474,000		100,223 689,696	0 0	-215,696	100,223 689,696
		01		0708580100-7 財產孳息	858,000 0	858,000 426,000		92,338 641,129	0 0		92,338 641,129
		01		0708580101-0 利息收入	0 0	0 0		0 24	0 0		0 24
		02		0708580106-3 租金收入	858,000 0	858,000 426,000		92,338 641,105	0 0	-215,105	92,338 641,105
		02		0708580600-0 廢舊物資售價	100,000 0	100,000 48,000		7,885 48,567	0 0		7,885 48,567
07				1100000000-2 其他收入	0 0	0 0		427,786 616,752	0 0		427,786 616,752
	78			1108580000-6 入出國及移民署	0 0	0 0		427,786 616,752	0 0	-616,752	427,786 616,752
		01		1108580900-7 雜項收入	0 0	0 0		427,786 616,752	0 0		427,786 616,752
		01		1108580901-0 收回以前年度歲出	0 0	0 0		426,007 608,331	0 0	-608,331	426,007 608,331
		02		1108580909-1 其他雜項收入	0 0	0 0		1,779 8,421	0 0		1,779 8,421
				合 計	2,774,074,000 0	2,774,074,000 1,383,270,000		297,031,935 1,780,333,545	0 0		297,031,935 1,780,333,545