

入出國及移民署
歲入累計表

經費門併計

中華民國 103 年 01 月 01 日起至 103 年 08 月 31 日止

第 8 號
單位:新臺幣元

科目		原預算數	全年度預算數	收入憑證		本月實收數	應收數	未收入之	本月納庫數
款	項	代號及名稱	預算追加(減)數	截至本月止 分配預算數	字號	截至本月止 累計實收數	保留數	分配數	截至本月止 累計納庫數
02		0400000000-2 罰款及賠償收入	228,752,000 0	228,752,000 147,498,000		13,654,146 148,031,776	0		13,654,146 148,031,776
	68	0408580000-6 入出國及移民署	228,752,000 0	228,752,000 147,498,000		13,654,146 148,031,776	0	-533,776	13,654,146 148,031,776
		01 0408580100-0 罰金罰鍰及息金	228,552,000 0	228,552,000 147,366,000		13,521,111 144,799,642	0	2,566,358	13,521,111 144,799,642
		01 0408580101-3 罰金罰鍰	228,552,000 0	228,552,000 147,366,000		13,521,111 144,799,642	0	2,566,358	13,521,111 144,799,642
		02 0408580300-0 賠償收入	200,000 0	200,000 132,000		133,035 3,232,134	0		133,035 3,232,134
		01 0408580301-2 一般賠償收入	200,000 0	200,000 132,000		133,035 3,232,134	0	-3,100,134	133,035 3,232,134
03		0500000000-8 規費收入	2,544,364,000 0	2,544,364,000 1,696,232,000		280,159,498 2,251,268,622	0		280,159,498 2,251,268,622
	81	0508580000-1 入出國及移民署	2,544,364,000 0	2,544,364,000 1,696,232,000		280,159,498 2,251,268,622	0	-555,036,622	280,159,498 2,251,268,622
		01 0508580100-6 行政規費收入	2,544,364,000 0	2,544,364,000 1,696,232,000		280,159,498 2,251,266,537	0	-555,034,537	280,159,498 2,251,266,537
		01 0508580102-1 證照費	2,544,364,000 0	2,544,364,000 1,696,232,000		280,159,498 2,251,266,537	0	-555,034,537	280,159,498 2,251,266,537
		02 0508580300-5 使用規費收入	0 0	0 0		0 2,085	0	-2,085	0 2,085
		01 0508580305-9 資料使用費	0 0	0 0		0 2,085	0	-2,085	0 2,085
04		0700000000-9 財產收入	958,000 0	958,000 632,000		134,436 1,091,112	0		134,436 1,091,112
	80	0708580000-2 入出國及移民署	958,000 0	958,000 632,000		134,436 1,091,112	0	-459,112	134,436 1,091,112
		01 0708580100-7 財產孳息	858,000 0	858,000 568,000		88,989 820,398	0	-252,398	88,989 820,398
		01 0708580101-0 利息收入	0 0	0 0		25 680	0	-680	25 680
		02 0708580106-3 租金收入	858,000 0	858,000 568,000		88,964 819,718	0	-251,718	88,964 819,718
		02 0708580600-0 廢舊物資售價	100,000 0	100,000 64,000		45,447 270,714	0	-206,714	45,447 270,714
07		1100000000-2 其他收入	0 0	0 0		854,777 1,473,125	0		854,777 1,473,125
	78	1108580000-6 入出國及移民署	0 0	0 0		854,777 1,473,125	0	-1,473,125	854,777 1,473,125
		01 1108580900-7 雜項收入	0 0	0 0		854,777 1,473,125	0	-1,473,125	854,777 1,473,125
		01 1108580901-0 收回以前年度歲出	0 0	0 0		650,100 1,258,436	0	-1,258,436	650,100 1,258,436
		02 1108580909-1 其他雜項收入	0 0	0 0		204,677 214,689	0	-214,689	204,677 214,689
		合計	2,774,074,000 0	2,774,074,000 1,844,362,000		294,802,857 2,401,864,635	0	-557,502,635	294,802,857 2,401,864,635