

入出國及移民署
歲入累計表

經費門併計

中華民國 102 年 01 月 01 日起至 102 年 10 月 31 日止

第 10 號
單位:新臺幣元

科目		原預算數	全年度預算數	收入憑證	本月實收數	應收數	未收入之	本月納庫數
款	項	預算追加(減)數	截至本月止 分配預算數	字號	截至本月止 累計實收數	保留數	分配數	截至本月止 累計納庫數
02		200,200,000	200,200,000		20,271,459	0		20,271,459
		0	164,910,000		200,703,494	0	-35,793,494	200,703,494
68		200,200,000	200,200,000		20,271,459	0		20,271,459
		0	164,910,000		200,703,494	0	-35,793,494	200,703,494
	01	200,000,000	200,000,000		19,817,187	0		19,817,187
		0	164,750,000		190,528,865	0	-25,778,865	190,528,865
	01	200,000,000	200,000,000		19,817,187	0		19,817,187
		0	164,750,000		190,528,865	0	-25,778,865	190,528,865
	02	200,000	200,000		454,272	0		454,272
		0	160,000		10,174,629	0	-10,014,629	10,174,629
	01	200,000	200,000		454,272	0		454,272
		0	160,000		10,174,629	0	-10,014,629	10,174,629
03		2,418,577,000	2,418,577,000		222,127,026	0		222,127,026
		0	2,015,485,000		2,244,461,625	0	-228,976,625	2,244,461,625
81		2,418,577,000	2,418,577,000		222,127,026	0		222,127,026
		0	2,015,485,000		2,244,461,625	0	-228,976,625	2,244,461,625
	01	2,418,570,000	2,418,570,000		222,095,537	0		222,095,537
		0	2,015,480,000		2,244,405,702	0	-228,925,702	2,244,405,702
	01	2,418,570,000	2,418,570,000		222,095,537	0		222,095,537
		0	2,015,480,000		2,244,405,702	0	-228,925,702	2,244,405,702
	02	7,000	7,000		31,489	0		31,489
		0	5,000		55,923	0	-50,923	55,923
	01	0	0		0	0		0
		0	0		12,924	0	-12,924	12,924
	02	7,000	7,000		31,489	0		31,489
		0	5,000		42,999	0	-37,999	42,999
04		958,000	958,000		134,240	0		134,240
		0	797,000		1,790,578	0	-993,578	1,790,578
79		958,000	958,000		134,240	0		134,240
		0	797,000		1,790,578	0	-993,578	1,790,578
	01	858,000	858,000		133,739	0		133,739
		0	715,000		1,128,472	0	-413,472	1,128,472
	01	0	0		0	0		0
		0	0		955	0	-955	955
	02	858,000	858,000		133,739	0		133,739
		0	715,000		1,127,517	0	-412,517	1,127,517
	02	100,000	100,000		501	0		501
		0	82,000		662,106	0	-580,106	662,106
07		0	0		2,515	0		2,515
		0	0		195,170	0	-195,170	195,170
71		0	0		2,515	0		2,515
		0	0		195,170	0	-195,170	195,170
	01	0	0		2,515	0		2,515
		0	0		195,170	0	-195,170	195,170
	01	0	0		2,515	0		2,515
		0	0		171,402	0	-171,402	171,402
	02	0	0		0	0		0
		0	0		23,768	0	-23,768	23,768
	合計	2,619,735,000	2,619,735,000		242,535,240	0		242,535,240
		0	2,181,192,000		2,447,150,867	0	-265,958,867	2,447,150,867