

入出國及移民署
歲入累計表

經費門併計

中華民國 103 年 01 月 01 日起至 103 年 10 月 31 日止

第 10 號
單位:新臺幣元

科目		原預算數	全年度預算數	收入憑證		本月實收數	應收數	未收入之	本月納庫數
款	項	預算追加(減)數	截至本月止 分配預算數	字	號	截至本月止 累計實收數	保留數	分配數	截至本月止 累計納庫數
02		228,752,000	228,752,000			18,398,808	0		18,398,808
	0400000000-2 罰款及賠償收入	0	184,376,000			181,535,408	0	2,840,592	181,535,408
68		228,752,000	228,752,000			18,398,808	0		18,398,808
	0408580000-6 入出國及移民署	0	184,376,000			181,535,408	0	2,840,592	181,535,408
	01	228,552,000	228,552,000			16,798,733	0		16,798,733
	0408580100-0 罰金罰鍰及息金	0	184,210,000			176,656,351	0	7,553,649	176,656,351
	01	228,552,000	228,552,000			16,798,733	0		16,798,733
	0408580101-3 罰金罰鍰	0	184,210,000			176,656,351	0	7,553,649	176,656,351
	02	200,000	200,000			1,600,075	0		1,600,075
	0408580300-0 賠償收入	0	166,000			4,879,057	0	-4,713,057	4,879,057
	01	200,000	200,000			1,600,075	0		1,600,075
	0408580301-2 一般賠償收入	0	166,000			4,879,057	0	-4,713,057	4,879,057
03		2,544,364,000	2,544,364,000			269,716,821	0		269,716,821
	0500000000-8 規費收入	0	2,120,292,000			2,825,925,010	0	-705,633,010	2,825,925,010
81		2,544,364,000	2,544,364,000			269,716,821	0		269,716,821
	0508580000-1 入出國及移民署	0	2,120,292,000			2,825,925,010	0	-705,633,010	2,825,925,010
	01	2,544,364,000	2,544,364,000			269,716,821	0		269,716,821
	0508580100-6 行政規費收入	0	2,120,292,000			2,825,914,399	0	-705,622,399	2,825,914,399
	01	2,544,364,000	2,544,364,000			269,716,821	0		269,716,821
	0508580102-1 證照費	0	2,120,292,000			2,825,914,399	0	-705,622,399	2,825,914,399
	02	0	0			0	0		0
	0508580300-5 使用規費收入	0	0			10,611	0	-10,611	10,611
	01	0	0			0	0		0
	0508580305-9 資料使用費	0	0			10,611	0	-10,611	10,611
04		958,000	958,000			199,944	0		199,944
	0700000000-9 財產收入	0	792,000			1,415,098	0	-623,098	1,415,098
80		958,000	958,000			199,944	0		199,944
	0708580000-2 入出國及移民署	0	792,000			1,415,098	0	-623,098	1,415,098
	01	858,000	858,000			132,924	0		132,924
	0708580100-7 財產孳息	0	710,000			1,070,324	0	-360,324	1,070,324
	01	0	0			0	0		0
	0708580101-0 利息收入	0	0			680	0	-680	680
	02	858,000	858,000			132,924	0		132,924
	0708580106-3 租金收入	0	710,000			1,069,644	0	-359,644	1,069,644
	02	100,000	100,000			67,020	0		67,020
	0708580600-0 廢舊物資售價	0	82,000			344,774	0	-262,774	344,774
07		0	0			501,987	0		501,987
	1100000000-2 其他收入	0	0			2,437,166	0	-2,437,166	2,437,166
78		0	0			501,987	0		501,987
	1108580000-6 入出國及移民署	0	0			2,437,166	0	-2,437,166	2,437,166
	01	0	0			501,987	0		501,987
	1108580900-7 雜項收入	0	0			2,437,166	0	-2,437,166	2,437,166
	01	0	0			100,278	0		100,278
	1108580901-0 收回以前年度歲出	0	0			1,358,923	0	-1,358,923	1,358,923
	02	0	0			401,709	0		401,709
	1108580909-1 其他雜項收入	0	0			1,078,243	0	-1,078,243	1,078,243
	合計	2,774,074,000	2,774,074,000			288,817,560	0		288,817,560
		0	2,305,460,000			3,011,312,682	0	-705,852,682	3,011,312,682