

入出國及移民署
歲入累計表

經費門併計

中華民國 103 年 01 月 01 日起至 103 年 11 月 30 日止

第 11 號

單位:新臺幣元

科 目				原 預 算 數	全年度預算數	收入憑證	本月實收數	應收數	未收入之	本月納庫數	
款	項	目	節	代號及名稱	預算追加(減)數	截至本月止 分配預算數	字 號	截至本月止 累計實收數	保留數	分 配 數	截至本月止 累計納庫數
02				0400000000-2 罰款及賠償收入	228,752,000 0	228,752,000 202,814,000		16,124,431 197,659,839	0 0		16,124,431 197,659,839
	68			0408580000-6 入出國及移民署	228,752,000 0	228,752,000 202,814,000		16,124,431 197,659,839	0 0	5,154,161	16,124,431 197,659,839
		01		0408580100-0 罰金罰鍰及怠金	228,552,000 0	228,552,000 202,631,000		16,120,233 192,776,584	0 0		16,120,233 192,776,584
			01	0408580101-3 罰金罰鍰	228,552,000 0	228,552,000 202,631,000		16,120,233 192,776,584	0 0	9,854,416	16,120,233 192,776,584
		02		0408580300-0 賠償收入	200,000 0	200,000 183,000		4,198 4,883,255	0 0		4,198 4,883,255
			01	0408580301-2 一般賠償收入	200,000 0	200,000 183,000		4,198 4,883,255	0 0	-4,700,255	4,198 4,883,255
03				0500000000-8 規費收入	2,544,364,000 0	2,544,364,000 2,332,321,000		270,135,399 3,096,060,409	0 0		270,135,399 3,096,060,409
	81			0508580000-1 入出國及移民署	2,544,364,000 0	2,544,364,000 2,332,321,000		270,135,399 3,096,060,409	0 0	-763,739,409	270,135,399 3,096,060,409
		01		0508580100-6 行政規費收入	2,544,364,000 0	2,544,364,000 2,332,321,000		270,135,399 3,096,049,798	0 0	-763,728,798	270,135,399 3,096,049,798
			01	0508580102-1 證照費	2,544,364,000 0	2,544,364,000 2,332,321,000		270,135,399 3,096,049,798	0 0	-763,728,798	270,135,399 3,096,049,798
		02		0508580300-5 使用規費收入	0 0	0 0		0 10,611	0 0		0 10,611
			01	0508580305-9 資料使用費	0 0	0 0		0 10,611	0 0	-10,611	0 10,611
04				0700000000-9 財產收入	958,000 0	958,000 872,000		93,596 1,508,694	0 0		93,596 1,508,694
	80			0708580000-2 入出國及移民署	958,000 0	958,000 872,000		93,596 1,508,694	0 0	-636,694	93,596 1,508,694
		01		0708580100-7 財產孳息	858,000 0	858,000 781,000		92,296 1,162,620	0 0		92,296 1,162,620
			01	0708580101-0 利息收入	0 0	0 0		0 680	0 0	-381,620	0 680
		02		0708580106-3 租金收入	858,000 0	858,000 781,000		92,296 1,161,940	0 0	-680	92,296 1,161,940
			02	0708580600-0 廢舊物資售價	100,000 0	100,000 91,000		1,300 346,074	0 0	-380,940	1,300 346,074
07				1100000000-2 其他收入	0 0	0 0		102,779 2,539,945	0 0		102,779 2,539,945
	78			1108580000-6 入出國及移民署	0 0	0 0		102,779 2,539,945	0 0	-2,539,945	102,779 2,539,945
		01		1108580900-7 雜項收入	0 0	0 0		102,779 2,539,945	0 0	-2,539,945	102,779 2,539,945
			01	1108580901-0 收回以前年度歲出	0 0	0 0		100,000 1,458,923	0 0		100,000 1,458,923
		02		1108580909-1 其他雜項收入	0 0	0 0		2,779 1,081,022	0 0	-1,458,923	2,779 1,081,022
				合 計	2,774,074,000 0	2,774,074,000 2,536,007,000		286,456,205 3,297,768,887	0 0	-761,761,887	286,456,205 3,297,768,887