

移民署
歲入累計表

經費門併計

中華民國 104 年 01 月 01 日起至 104 年 02 月 28 日止

第 2 號
單位:新臺幣元

科目				原預算數	全年度預算數	收入憑證		本月實收數	應收數	未收入之	本月納庫數	
款	項	目	節	代號及名稱	預算追加(減)數	截至本月止 分配預算數	字	號	截至本月止 累計實收數	保留數	分配數	截至本月止 累計納庫數
02				0400000000-2 罰款及賠償收入	261,060,000 0	261,060,000 42,573,000			11,832,173 26,120,435	0 0	0 16,452,565	11,832,173 26,120,435
	68			0408580000-6 入出國及移民署	261,060,000 0	261,060,000 42,573,000			11,832,173 26,120,435	0 0	0 16,452,565	11,832,173 26,120,435
		01		0408580100-0 罰金罰鍰及息金	260,822,000 0	260,822,000 42,552,000			11,432,173 25,620,435	0 0	0 16,931,565	11,432,173 25,620,435
			01	0408580101-3 罰金罰鍰	260,822,000 0	260,822,000 42,552,000			11,432,173 25,620,435	0 0	0 16,931,565	11,432,173 25,620,435
			02	0408580300-0 賠償收入	238,000 0	238,000 21,000			400,000 500,000	0 0	0 -479,000	400,000 500,000
			01	0408580301-2 一般賠償收入	238,000 0	238,000 21,000			400,000 500,000	0 0	0 -479,000	400,000 500,000
03				0500000000-8 規費收入	2,829,042,000 0	2,829,042,000 471,506,000			387,269,480 708,262,098	0 0	0 -236,756,098	387,269,480 708,262,098
	80			0508580000-1 入出國及移民署	2,829,042,000 0	2,829,042,000 471,506,000			387,269,480 708,262,098	0 0	0 -236,756,098	387,269,480 708,262,098
		01		0508580100-6 行政規費收入	2,829,042,000 0	2,829,042,000 471,506,000			387,269,480 708,262,098	0 0	0 -236,756,098	387,269,480 708,262,098
			01	0508580102-1 證照費	2,829,042,000 0	2,829,042,000 471,506,000			387,269,480 708,262,098	0 0	0 -236,756,098	387,269,480 708,262,098
04				0700000000-9 財產收入	1,327,000 0	1,327,000 220,000			66,111 256,213	0 0	0 -36,213	66,111 256,213
	80			0708580000-2 入出國及移民署	1,327,000 0	1,327,000 220,000			66,111 256,213	0 0	0 -36,213	66,111 256,213
		01		0708580100-7 財產孳息	1,227,000 0	1,227,000 204,000			66,111 256,113	0 0	0 -52,113	66,111 256,113
			01	0708580101-0 利息收入	0 0	0 0			30 30	0 0	0 -30	30 30
			02	0708580106-3 租金收入	1,227,000 0	1,227,000 204,000			66,081 256,083	0 0	0 -52,083	66,081 256,083
			02	0708580600-0 廢舊物資售價	100,000 0	100,000 16,000			0 100	0 0	0 15,900	0 100
07				1100000000-2 其他收入	672,000 0	672,000 112,000			31,622 359,166	0 0	0 -247,166	31,622 359,166
	77			1108580000-6 入出國及移民署	672,000 0	672,000 112,000			31,622 359,166	0 0	0 -247,166	31,622 359,166
		01		1108580900-7 雜項收入	672,000 0	672,000 112,000			31,622 359,166	0 0	0 -247,166	31,622 359,166
			01	1108580901-0 收回以前年度歲出	0 0	0 0			13,713 119,597	0 0	0 -119,597	13,713 119,597
			02	1108580909-1 其他雜項收入	672,000 0	672,000 112,000			17,909 239,569	0 0	0 -127,569	17,909 239,569
				合計	3,092,101,000 0	3,092,101,000 514,411,000			399,199,386 734,997,912	0 0	0 -220,586,912	399,199,386 734,997,912