

移民署  
歲入累計表

經費門併計

中華民國 104 年 01 月 01 日起至 104 年 03 月 31 日止

第 3 號  
單位:新臺幣元

科目		原預算數	全年度預算數	收入憑證		本月實收數	應收數	未收入之	本月納庫數
款	項	預算追加(減)數	截至本月止 分配預算數	字	號	截至本月止 累計實收數	保留數	分配數	截至本月止 累計納庫數
02		261,060,000	261,060,000			28,292,686	0		28,292,686
	68	0	64,295,000			54,413,121	0	9,881,879	54,413,121
		261,060,000	261,060,000			28,292,686	0		28,292,686
	01	0	64,295,000			54,413,121	0	9,881,879	54,413,121
		260,822,000	260,822,000			17,294,793	0		17,294,793
	01	0	64,253,000			42,915,228	0	21,337,772	42,915,228
		260,822,000	260,822,000			17,294,793	0		17,294,793
	01	0	64,253,000			42,915,228	0	21,337,772	42,915,228
		238,000	238,000			10,997,893	0		10,997,893
	01	0	42,000			11,497,893	0	-11,455,893	11,497,893
		238,000	238,000			10,997,893	0		10,997,893
	01	0	42,000			11,497,893	0	-11,455,893	11,497,893
03		2,829,042,000	2,829,042,000			377,475,053	0		377,475,053
	80	0	707,259,000			1,085,737,151	0	-378,478,151	1,085,737,151
		2,829,042,000	2,829,042,000			377,475,053	0		377,475,053
	01	0	707,259,000			1,085,737,151	0	-378,478,151	1,085,737,151
		2,829,042,000	2,829,042,000			377,423,657	0		377,423,657
	01	0	707,259,000			1,085,685,755	0	-378,426,755	1,085,685,755
		2,829,042,000	2,829,042,000			377,423,657	0		377,423,657
	01	0	707,259,000			1,085,685,755	0	-378,426,755	1,085,685,755
		0	0			51,396	0		51,396
	01	0	0			51,396	0	-51,396	51,396
		0	0			51,396	0		51,396
	01	0	0			51,396	0	-51,396	51,396
04		1,327,000	1,327,000			554,014	0		554,014
	80	0	330,000			810,227	0	-480,227	810,227
		1,327,000	1,327,000			554,014	0		554,014
	01	0	330,000			810,227	0	-480,227	810,227
		1,227,000	1,227,000			109,545	0		109,545
	01	0	306,000			365,658	0	-59,658	365,658
		0	0			0	0		0
	01	0	0			30	0	-30	30
		1,227,000	1,227,000			109,545	0		109,545
	01	0	306,000			365,628	0	-59,628	365,628
		100,000	100,000			444,469	0		444,469
	01	0	24,000			444,569	0	-420,569	444,569
07		672,000	672,000			528,510	0		528,510
	77	0	168,000			887,676	0	-719,676	887,676
		672,000	672,000			528,510	0		528,510
	01	0	168,000			887,676	0	-719,676	887,676
		672,000	672,000			528,510	0		528,510
	01	0	168,000			887,676	0	-719,676	887,676
		0	0			257,586	0		257,586
	01	0	0			377,183	0	-377,183	377,183
		672,000	672,000			270,924	0		270,924
	01	0	168,000			510,493	0	-342,493	510,493
		3,092,101,000	3,092,101,000			406,850,263	0		406,850,263
		0	772,052,000			1,141,848,175	0	-369,796,175	1,141,848,175