

移民署
歲入累計表

經費門併計

中華民國 104 年 01 月 01 日起至 104 年 04 月 30 日止

第 4 號
單位:新臺幣元

科目		原預算數	全年度預算數	收入憑證		本月實收數	應收數	未收入之	本月納庫數
款	項	預算追加(減)數	截至本月止 分配預算數	字	號	截至本月止 累計實收數	保留數	分配數	截至本月止 累計納庫數
02		261,060,000	261,060,000			17,106,297	0		17,106,297
	0400000000-2								
	罰款及賠償收入	0	86,017,000			71,519,418	0	14,497,582	71,519,418
68		261,060,000	261,060,000			17,106,297	0		17,106,297
	0408580000-6								
	入出國及移民署	0	86,017,000			71,519,418	0	14,497,582	71,519,418
	01	260,822,000	260,822,000			17,105,597	0		17,105,597
	0408580100-0								
	罰金罰鍰及息金	0	85,954,000			60,020,825	0	25,933,175	60,020,825
	01	260,822,000	260,822,000			17,105,597	0		17,105,597
	0408580101-3								
	罰金罰鍰	0	85,954,000			60,020,825	0	25,933,175	60,020,825
	02	238,000	238,000			700	0		700
	0408580300-0								
	賠償收入	0	63,000			11,498,593	0	-11,435,593	11,498,593
	01	238,000	238,000			700	0		700
	0408580301-2								
	一般賠償收入	0	63,000			11,498,593	0	-11,435,593	11,498,593
03		2,829,042,000	2,829,042,000			454,168,174	0		454,168,174
	0500000000-8								
	規費收入	0	943,012,000			1,539,905,325	0	-596,893,325	1,539,905,325
80		2,829,042,000	2,829,042,000			454,168,174	0		454,168,174
	0508580000-1								
	入出國及移民署	0	943,012,000			1,539,905,325	0	-596,893,325	1,539,905,325
	01	2,829,042,000	2,829,042,000			454,168,174	0		454,168,174
	0508580100-6								
	行政規費收入	0	943,012,000			1,539,853,929	0	-596,841,929	1,539,853,929
	01	2,829,042,000	2,829,042,000			454,168,174	0		454,168,174
	0508580102-1								
	證照費	0	943,012,000			1,539,853,929	0	-596,841,929	1,539,853,929
	02	0	0			0	0		0
	0508580300-5								
	使用規費收入	0	0			51,396	0	-51,396	51,396
	01	0	0			0	0		0
	0508580305-9								
	資料使用費	0	0			51,396	0	-51,396	51,396
04		1,327,000	1,327,000			100,914	0		100,914
	0700000000-9								
	財產收入	0	440,000			911,141	0	-471,141	911,141
80		1,327,000	1,327,000			100,914	0		100,914
	0708580000-2								
	入出國及移民署	0	440,000			911,141	0	-471,141	911,141
	01	1,227,000	1,227,000			97,914	0		97,914
	0708580100-7								
	財產孳息	0	408,000			463,572	0	-55,572	463,572
	01	0	0			0	0		0
	0708580101-0								
	利息收入	0	0			30	0	-30	30
	02	1,227,000	1,227,000			97,914	0		97,914
	0708580106-3								
	租金收入	0	408,000			463,542	0	-55,542	463,542
	02	100,000	100,000			3,000	0		3,000
	0708580600-0								
	廢舊物資售價	0	32,000			447,569	0	-415,569	447,569
07		672,000	672,000			162,941	0		162,941
	1100000000-2								
	其他收入	0	224,000			1,050,617	0	-826,617	1,050,617
77		672,000	672,000			162,941	0		162,941
	1108580000-6								
	入出國及移民署	0	224,000			1,050,617	0	-826,617	1,050,617
	01	672,000	672,000			162,941	0		162,941
	1108580900-7								
	雜項收入	0	224,000			1,050,617	0	-826,617	1,050,617
	01	0	0			135	0		135
	1108580901-0								
	收回以前年度歲出	0	0			377,318	0	-377,318	377,318
	02	672,000	672,000			162,806	0		162,806
	1108580909-1								
	其他雜項收入	0	224,000			673,299	0	-449,299	673,299
	合計	3,092,101,000	3,092,101,000			471,538,326	0		471,538,326
		0	1,029,693,000			1,613,386,501	0	-583,693,501	1,613,386,501