

移民署
歲入累計表

經費門併計

中華民國 104 年 01 月 01 日起至 104 年 05 月 31 日止

第 5 號
單位:新臺幣元

科目		原預算數	全年度預算數	收入憑證		本月實收數	應收數	未收入之	本月納庫數
款	項	預算追加(減)數	截至本月止 分配預算數	字	號	截至本月止 累計實收數	保留數	分配數	截至本月止 累計納庫數
02		261,060,000	261,060,000			19,139,380	0		19,139,380
	0400000000-2 罰款及賠償收入	0	107,789,000			90,658,798	0	17,130,202	90,658,798
68		261,060,000	261,060,000			19,139,380	0		19,139,380
	0408580000-6 入出國及移民署	0	107,789,000			90,658,798	0	17,130,202	90,658,798
	01	260,822,000	260,822,000			18,987,031	0		18,987,031
	0408580100-0 罰金罰鍰及息金	0	107,705,000			79,007,856	0	28,697,144	79,007,856
	01	260,822,000	260,822,000			18,987,031	0		18,987,031
	0408580101-3 罰金罰鍰	0	107,705,000			79,007,856	0	28,697,144	79,007,856
	02	238,000	238,000			152,349	0		152,349
	0408580300-0 賠償收入	0	84,000			11,650,942	0	-11,566,942	11,650,942
	01	238,000	238,000			152,349	0		152,349
	0408580301-2 一般賠償收入	0	84,000			11,650,942	0	-11,566,942	11,650,942
03		2,829,042,000	2,829,042,000			406,166,014	0		406,166,014
	0500000000-8 規費收入	0	1,178,765,000			1,946,071,339	0	-767,306,339	1,946,071,339
80		2,829,042,000	2,829,042,000			406,166,014	0		406,166,014
	0508580000-1 入出國及移民署	0	1,178,765,000			1,946,071,339	0	-767,306,339	1,946,071,339
	01	2,829,042,000	2,829,042,000			406,166,014	0		406,166,014
	0508580100-6 行政規費收入	0	1,178,765,000			1,946,019,943	0	-767,254,943	1,946,019,943
	01	2,829,042,000	2,829,042,000			406,166,014	0		406,166,014
	0508580102-1 證照費	0	1,178,765,000			1,946,019,943	0	-767,254,943	1,946,019,943
	02	0	0			0	0		0
	0508580300-5 使用規費收入	0	0			51,396	0	-51,396	51,396
	01	0	0			0	0		0
	0508580305-9 資料使用費	0	0			51,396	0	-51,396	51,396
04		1,327,000	1,327,000			119,397	0		119,397
	0700000000-9 財產收入	0	550,000			1,030,538	0	-480,538	1,030,538
80		1,327,000	1,327,000			119,397	0		119,397
	0708580000-2 入出國及移民署	0	550,000			1,030,538	0	-480,538	1,030,538
	01	1,227,000	1,227,000			119,397	0		119,397
	0708580100-7 財產孳息	0	510,000			582,969	0	-72,969	582,969
	01	0	0			0	0		0
	0708580101-0 利息收入	0	0			30	0	-30	30
	02	1,227,000	1,227,000			119,397	0		119,397
	0708580106-3 租金收入	0	510,000			582,939	0	-72,939	582,939
	02	100,000	100,000			0	0		0
	0708580600-0 廢舊物資售價	0	40,000			447,569	0	-407,569	447,569
07		672,000	672,000			3,034	0		3,034
	1100000000-2 其他收入	0	280,000			1,053,651	0	-773,651	1,053,651
77		672,000	672,000			3,034	0		3,034
	1108580000-6 入出國及移民署	0	280,000			1,053,651	0	-773,651	1,053,651
	01	672,000	672,000			3,034	0		3,034
	1108580900-7 雜項收入	0	280,000			1,053,651	0	-773,651	1,053,651
	01	0	0			692	0		692
	1108580901-0 收回以前年度歲出	0	0			378,010	0	-378,010	378,010
	02	672,000	672,000			2,342	0		2,342
	1108580909-1 其他雜項收入	0	280,000			675,641	0	-395,641	675,641
	合計	3,092,101,000	3,092,101,000			425,427,825	0		425,427,825
		0	1,287,384,000			2,038,814,326	0	-751,430,326	2,038,814,326