

移民署  
歲入累計表

經費門併計

中華民國 104 年 01 月 01 日起至 104 年 06 月 30 日止

第 6 號  
單位:新臺幣元

科目		原預算數	全年度預算數	收入憑證		本月實收數	應收數	未收入之	本月納庫數
款	項	預算追加(減)數	截至本月止 分配預算數	字	號	截至本月止 累計實收數	保留數	分配數	截至本月止 累計納庫數
02		261,060,000	261,060,000			20,632,547	0		20,632,547
	68	0	129,612,000			111,291,345	0	18,320,655	111,291,345
		261,060,000	261,060,000			20,632,547	0		20,632,547
	01	0	129,612,000			111,291,345	0	18,320,655	111,291,345
		260,822,000	260,822,000			20,480,522	0		20,480,522
	01	0	129,506,000			99,488,378	0	30,017,622	99,488,378
		260,822,000	260,822,000			20,480,522	0		20,480,522
	01	0	129,506,000			99,488,378	0	30,017,622	99,488,378
		238,000	238,000			152,025	0		152,025
	01	0	106,000			11,802,967	0	-11,696,967	11,802,967
		238,000	238,000			152,025	0		152,025
	01	0	106,000			11,802,967	0	-11,696,967	11,802,967
03		2,829,042,000	2,829,042,000			371,069,761	0		371,069,761
	80	0	1,414,518,000			2,317,141,100	0	-902,623,100	2,317,141,100
		2,829,042,000	2,829,042,000			371,069,761	0		371,069,761
	01	0	1,414,518,000			2,317,141,100	0	-902,623,100	2,317,141,100
		2,829,042,000	2,829,042,000			371,069,761	0		371,069,761
	01	0	1,414,518,000			2,317,089,704	0	-902,571,704	2,317,089,704
		2,829,042,000	2,829,042,000			371,069,761	0		371,069,761
	01	0	1,414,518,000			2,317,089,704	0	-902,571,704	2,317,089,704
		0	0			0	0		0
	01	0	0			51,396	0	-51,396	51,396
		0	0			0	0		0
	01	0	0			51,396	0	-51,396	51,396
		1,327,000	1,327,000			104,272	0		104,272
	80	0	660,000			1,134,810	0	-474,810	1,134,810
		1,327,000	1,327,000			104,272	0		104,272
	01	0	660,000			1,134,810	0	-474,810	1,134,810
		1,227,000	1,227,000			91,347	0		91,347
	01	0	612,000			674,316	0	-62,316	674,316
		0	0			461	0		461
	01	0	0			491	0	-491	491
		1,227,000	1,227,000			90,886	0		90,886
	02	0	612,000			673,825	0	-61,825	673,825
		100,000	100,000			12,925	0		12,925
	02	0	48,000			460,494	0	-412,494	460,494
		672,000	672,000			106,327	0		106,327
	77	0	336,000			1,159,978	0	-823,978	1,159,978
		672,000	672,000			106,327	0		106,327
	01	0	336,000			1,159,978	0	-823,978	1,159,978
		672,000	672,000			106,327	0		106,327
	01	0	336,000			1,159,978	0	-823,978	1,159,978
		0	0			15,580	0		15,580
	01	0	0			393,590	0	-393,590	393,590
		672,000	672,000			90,747	0		90,747
	02	0	336,000			766,388	0	-430,388	766,388
		3,092,101,000	3,092,101,000			391,912,907	0		391,912,907
		0	1,545,126,000			2,430,727,233	0	-885,601,233	2,430,727,233