

移民署
歲入累計表

經費門併計

中華民國 104 年 01 月 01 日起至 104 年 07 月 31 日止

第 7 號
單位:新臺幣元

科目		原預算數	全年度預算數	收入憑證		本月實收數	應收數	未收入之	本月納庫數
款	項	預算追加(減)數	截至本月止 分配預算數	字	號	截至本月止 累計實收數	保留數	分配數	截至本月止 累計納庫數
02		261,060,000	261,060,000			21,889,965	0		21,889,965
	0400000000-2 罰款及賠償收入	0	151,496,000			133,181,310	0	18,314,690	133,181,310
68		261,060,000	261,060,000			21,889,965	0		21,889,965
	0408580000-6 入出國及移民署	0	151,496,000			133,181,310	0	18,314,690	133,181,310
	01	260,822,000	260,822,000			21,718,570	0		21,718,570
	0408580100-0 罰金罰鍰及息金	0	151,368,000			121,206,948	0	30,161,052	121,206,948
	01	260,822,000	260,822,000			21,718,570	0		21,718,570
	0408580101-3 罰金罰鍰	0	151,368,000			121,206,948	0	30,161,052	121,206,948
	02	238,000	238,000			171,395	0		171,395
	0408580300-0 賠償收入	0	128,000			11,974,362	0	-11,846,362	11,974,362
	01	238,000	238,000			171,395	0		171,395
	0408580301-2 一般賠償收入	0	128,000			11,974,362	0	-11,846,362	11,974,362
03		2,829,042,000	2,829,042,000			413,615,380	0		413,615,380
	0500000000-8 規費收入	0	1,650,272,000			2,730,756,480	0	-1,080,484,480	2,730,756,480
80		2,829,042,000	2,829,042,000			413,615,380	0		413,615,380
	0508580000-1 入出國及移民署	0	1,650,272,000			2,730,756,480	0	-1,080,484,480	2,730,756,480
	01	2,829,042,000	2,829,042,000			413,615,380	0		413,615,380
	0508580100-6 行政規費收入	0	1,650,272,000			2,730,705,084	0	-1,080,433,084	2,730,705,084
	01	2,829,042,000	2,829,042,000			413,615,380	0		413,615,380
	0508580102-1 證照費	0	1,650,272,000			2,730,705,084	0	-1,080,433,084	2,730,705,084
	02	0	0			0	0		0
	0508580300-5 使用規費收入	0	0			51,396	0	-51,396	51,396
	01	0	0			0	0		0
	0508580305-9 資料使用費	0	0			51,396	0	-51,396	51,396
04		1,327,000	1,327,000			122,660	0		122,660
	0700000000-9 財產收入	0	770,000			1,257,470	0	-487,470	1,257,470
80		1,327,000	1,327,000			122,660	0		122,660
	0708580000-2 入出國及移民署	0	770,000			1,257,470	0	-487,470	1,257,470
	01	1,227,000	1,227,000			122,660	0		122,660
	0708580100-7 財產孳息	0	714,000			796,976	0	-82,976	796,976
	01	0	0			571	0		571
	0708580101-0 利息收入	0	0			1,062	0	-1,062	1,062
	02	1,227,000	1,227,000			122,089	0		122,089
	0708580106-3 租金收入	0	714,000			795,914	0	-81,914	795,914
	02	100,000	100,000			0	0		0
	0708580600-0 廢舊物資售價	0	56,000			460,494	0	-404,494	460,494
07		672,000	672,000			362,922	0		362,922
	1100000000-2 其他收入	0	392,000			1,522,900	0	-1,130,900	1,522,900
77		672,000	672,000			362,922	0		362,922
	1108580000-6 入出國及移民署	0	392,000			1,522,900	0	-1,130,900	1,522,900
	01	672,000	672,000			362,922	0		362,922
	1108580900-7 雜項收入	0	392,000			1,522,900	0	-1,130,900	1,522,900
	01	0	0			14,457	0		14,457
	1108580901-0 收回以前年度歲出	0	0			408,047	0	-408,047	408,047
	02	672,000	672,000			348,465	0		348,465
	1108580909-1 其他雜項收入	0	392,000			1,114,853	0	-722,853	1,114,853
	合計	3,092,101,000	3,092,101,000			435,990,927	0		435,990,927
		0	1,802,930,000			2,866,718,160	0	-1,063,788,160	2,866,718,160