

移民署  
歲入累計表

經費門併計

中華民國 104 年 01 月 01 日起至 104 年 08 月 31 日止

第 8 號  
單位:新臺幣元

科目		原預算數	全年度預算數	收入憑證		本月實收數	應收數	未收入之	本月納庫數
款	項	預算追加(減)數	截至本月止 分配預算數	字	號	截至本月止 累計實收數	保留數	分配數	截至本月止 累計納庫數
02		261,060,000	261,060,000			18,305,918	0		18,305,918
	0400000000-2 罰款及賠償收入	0	173,400,000			151,487,228	0	21,912,772	151,487,228
68		261,060,000	261,060,000			18,305,918	0		18,305,918
	0408580000-6 入出國及移民署	0	173,400,000			151,487,228	0	21,912,772	151,487,228
	01	260,822,000	260,822,000			18,232,676	0		18,232,676
	0408580100-0 罰金罰鍰及息金	0	173,250,000			139,439,624	0	33,810,376	139,439,624
	01	260,822,000	260,822,000			18,232,676	0		18,232,676
	0408580101-3 罰金罰鍰	0	173,250,000			139,439,624	0	33,810,376	139,439,624
	02	238,000	238,000			73,242	0		73,242
	0408580300-0 賠償收入	0	150,000			12,047,604	0	-11,897,604	12,047,604
	01	238,000	238,000			73,242	0		73,242
	0408580301-2 一般賠償收入	0	150,000			12,047,604	0	-11,897,604	12,047,604
03		2,829,042,000	2,829,042,000			368,128,985	0		368,128,985
	0500000000-8 規費收入	0	1,886,026,000			3,098,885,465	0	-1,212,859,465	3,098,885,465
80		2,829,042,000	2,829,042,000			368,128,985	0		368,128,985
	0508580000-1 入出國及移民署	0	1,886,026,000			3,098,885,465	0	-1,212,859,465	3,098,885,465
	01	2,829,042,000	2,829,042,000			368,126,985	0		368,126,985
	0508580100-6 行政規費收入	0	1,886,026,000			3,098,832,069	0	-1,212,806,069	3,098,832,069
	01	2,829,042,000	2,829,042,000			368,126,985	0		368,126,985
	0508580102-1 證照費	0	1,886,026,000			3,098,832,069	0	-1,212,806,069	3,098,832,069
	02	0	0			2,000	0		2,000
	0508580300-5 使用規費收入	0	0			53,396	0	-53,396	53,396
	01	0	0			2,000	0		2,000
	0508580305-9 資料使用費	0	0			53,396	0	-53,396	53,396
04		1,327,000	1,327,000			121,260	0		121,260
	0700000000-9 財產收入	0	880,000			1,378,730	0	-498,730	1,378,730
80		1,327,000	1,327,000			121,260	0		121,260
	0708580000-2 入出國及移民署	0	880,000			1,378,730	0	-498,730	1,378,730
	01	1,227,000	1,227,000			117,159	0		117,159
	0708580100-7 財產孳息	0	816,000			914,135	0	-98,135	914,135
	01	0	0			34	0		34
	0708580101-0 利息收入	0	0			1,096	0	-1,096	1,096
	02	1,227,000	1,227,000			117,125	0		117,125
	0708580106-3 租金收入	0	816,000			913,039	0	-97,039	913,039
	02	100,000	100,000			4,101	0		4,101
	0708580600-0 廢舊物資售價	0	64,000			464,595	0	-400,595	464,595
07		672,000	672,000			7,285	0		7,285
	1100000000-2 其他收入	0	448,000			1,530,185	0	-1,082,185	1,530,185
77		672,000	672,000			7,285	0		7,285
	1108580000-6 入出國及移民署	0	448,000			1,530,185	0	-1,082,185	1,530,185
	01	672,000	672,000			7,285	0		7,285
	1108580900-7 雜項收入	0	448,000			1,530,185	0	-1,082,185	1,530,185
	01	0	0			874	0		874
	1108580901-0 收回以前年度歲出	0	0			408,921	0	-408,921	408,921
	02	672,000	672,000			6,411	0		6,411
	1108580909-1 其他雜項收入	0	448,000			1,121,264	0	-673,264	1,121,264
	合計	3,092,101,000	3,092,101,000			386,563,448	0		386,563,448
		0	2,060,754,000			3,253,281,608	0	-1,192,527,608	3,253,281,608