

歲入累計表

單位：新臺幣元

科 目				原 預 算 數	全年度預算數	收入憑證	本月實收數	應收數	未收入之	本月納庫數
款	項	目	代號及名稱	預算追加(減) 數	截至本月止 分配預算數	字 號	截至本月止 累計實收數	保留數	分 配 數	截至本月止 累計納庫數
02			0400000000-2 罰款及賠償收入	261,060,000 0	261,060,000 195,305,000		19,255,927 170,743,155	0 0		19,255,927 170,743,155
	68		0408580000-6 入出國及移民署	261,060,000 0	261,060,000 195,305,000		19,255,927 170,743,155	0 0		19,255,927 170,743,155
		01	0408580100-0 罰金罰鍰及息金	260,822,000 0	260,822,000 195,133,000		19,217,721 158,657,345	0 0		19,217,721 158,657,345
		01	0408580101-3 罰金罰鍰	260,822,000 0	260,822,000 195,133,000		19,217,721 158,657,345	0 0		19,217,721 158,657,345
		02	0408580300-0 賠償收入	238,000 0	238,000 172,000		38,206 12,085,810	0 0		38,206 12,085,810
		01	0408580301-2 一般賠償收入	238,000 0	238,000 172,000		38,206 12,085,810	0 0		38,206 12,085,810
03			0500000000-8 規費收入	2,829,042,000 0	2,829,042,000 2,121,780,000		339,276,965 3,438,162,430	0 0		339,276,965 3,438,162,430
	80		0508580000-1 入出國及移民署	2,829,042,000 0	2,829,042,000 2,121,780,000		339,276,965 3,438,162,430	0 0		339,276,965 3,438,162,430
		01	0508580100-6 行政規費收入	2,829,042,000 0	2,829,042,000 2,121,780,000		339,268,904 3,438,100,973	0 0		339,268,904 3,438,100,973
		01	0508580102-1 證照費	2,829,042,000 0	2,829,042,000 2,121,780,000		339,268,904 3,438,100,973	0 0		339,268,904 3,438,100,973
		02	0508580300-5 使用規費收入	0 0	0 0		8,061 61,457	0 0		8,061 61,457
		01	0508580305-9 資料使用費	0 0	0 0		8,061 61,457	0 0		8,061 61,457
04			0700000000-9 財產收入	1,327,000 0	1,327,000 991,000		141,672 1,520,402	0 0		141,672 1,520,402
	80		0708580000-2 入出國及移民署	1,327,000 0	1,327,000 991,000		141,672 1,520,402	0 0		141,672 1,520,402
		01	0708580100-7 財產孳息	1,227,000 0	1,227,000 918,000		104,672 1,018,807	0 0		104,672 1,018,807
		01	0708580101-0 利息收入	0 0	0 0		0 1,096	0 0		0 1,096
		02	0708580106-3 租金收入	1,227,000 0	1,227,000 918,000		104,672 1,017,711	0 0		104,672 1,017,711
		02	0708580600-0 廢舊物資售價	100,000 0	100,000 73,000		37,000 501,595	0 0		37,000 501,595
07			1100000000-2 其他收入	672,000 0	672,000 504,000		26,462 1,556,647	0 0		26,462 1,556,647
	77		1108580000-6 入出國及移民署	672,000 0	672,000 504,000		26,462 1,556,647	0 0		26,462 1,556,647
		01	1108580900-7 雜項收入	672,000 0	672,000 504,000		26,462 1,556,647	0 0		26,462 1,556,647
		01	1108580901-0 收回以前年度歲出	0 0	0 0		21,920 430,841	0 0		21,920 430,841
		02	1108580909-1 其他雜項收入	672,000 0	672,000 504,000		4,542 1,125,806	0 0		4,542 1,125,806
			合 計	3,092,101,000 0	3,092,101,000 2,318,580,000		358,701,026 3,611,982,634	0 0		358,701,026 3,611,982,634