

移民署  
歲入累計表

經費門併計

中華民國 104 年 01 月 01 日起至 104 年 10 月 31 日止

第 10 號  
單位:新臺幣元

| 科目 |    | 原預算數          | 全年度預算數         | 收入憑證 |   | 本月實收數          | 應收數 | 未收入之           | 本月納庫數          |
|----|----|---------------|----------------|------|---|----------------|-----|----------------|----------------|
| 款  | 項  | 預算追加(減)數      | 截至本月止<br>分配預算數 | 字    | 號 | 截至本月止<br>累計實收數 | 保留數 | 分配數            | 截至本月止<br>累計納庫數 |
| 02 |    | 261,060,000   | 261,060,000    |      |   | 21,984,761     | 0   |                | 21,984,761     |
|    | 68 | 0             | 217,230,000    |      |   | 192,727,916    | 0   | 24,502,084     | 192,727,916    |
|    |    | 261,060,000   | 261,060,000    |      |   | 21,984,761     | 0   |                | 21,984,761     |
|    | 01 | 0             | 217,230,000    |      |   | 192,727,916    | 0   | 24,502,084     | 192,727,916    |
|    |    | 260,822,000   | 260,822,000    |      |   | 21,339,981     | 0   |                | 21,339,981     |
|    | 01 | 0             | 217,036,000    |      |   | 179,997,326    | 0   | 37,038,674     | 179,997,326    |
|    |    | 260,822,000   | 260,822,000    |      |   | 21,339,981     | 0   |                | 21,339,981     |
|    | 01 | 0             | 217,036,000    |      |   | 179,997,326    | 0   | 37,038,674     | 179,997,326    |
|    |    | 238,000       | 238,000        |      |   | 644,780        | 0   |                | 644,780        |
|    | 01 | 0             | 194,000        |      |   | 12,730,590     | 0   | -12,536,590    | 12,730,590     |
|    |    | 238,000       | 238,000        |      |   | 644,780        | 0   |                | 644,780        |
|    | 01 | 0             | 194,000        |      |   | 12,730,590     | 0   | -12,536,590    | 12,730,590     |
| 03 |    | 2,829,042,000 | 2,829,042,000  |      |   | 376,626,038    | 0   |                | 376,626,038    |
|    | 80 | 0             | 2,357,534,000  |      |   | 3,814,788,468  | 0   | -1,457,254,468 | 3,814,788,468  |
|    |    | 2,829,042,000 | 2,829,042,000  |      |   | 376,626,038    | 0   |                | 376,626,038    |
|    | 01 | 0             | 2,357,534,000  |      |   | 3,814,788,468  | 0   | -1,457,254,468 | 3,814,788,468  |
|    |    | 2,829,042,000 | 2,829,042,000  |      |   | 376,626,014    | 0   |                | 376,626,014    |
|    | 01 | 0             | 2,357,534,000  |      |   | 3,814,726,987  | 0   | -1,457,192,987 | 3,814,726,987  |
|    |    | 2,829,042,000 | 2,829,042,000  |      |   | 376,626,014    | 0   |                | 376,626,014    |
|    | 01 | 0             | 2,357,534,000  |      |   | 3,814,726,987  | 0   | -1,457,192,987 | 3,814,726,987  |
|    |    | 0             | 0              |      |   | 24             | 0   |                | 24             |
|    | 01 | 0             | 0              |      |   | 61,481         | 0   | -61,481        | 61,481         |
|    |    | 0             | 0              |      |   | 24             | 0   |                | 24             |
|    | 01 | 0             | 0              |      |   | 61,481         | 0   | -61,481        | 61,481         |
| 04 |    | 1,327,000     | 1,327,000      |      |   | 148,405        | 0   |                | 148,405        |
|    | 80 | 0             | 1,103,000      |      |   | 1,668,807      | 0   | -565,807       | 1,668,807      |
|    |    | 1,327,000     | 1,327,000      |      |   | 148,405        | 0   |                | 148,405        |
|    | 01 | 0             | 1,103,000      |      |   | 1,668,807      | 0   | -565,807       | 1,668,807      |
|    |    | 1,227,000     | 1,227,000      |      |   | 135,305        | 0   |                | 135,305        |
|    | 01 | 0             | 1,021,000      |      |   | 1,154,112      | 0   | -133,112       | 1,154,112      |
|    |    | 0             | 0              |      |   | 0              | 0   |                | 0              |
|    | 01 | 0             | 0              |      |   | 1,096          | 0   | -1,096         | 1,096          |
|    |    | 1,227,000     | 1,227,000      |      |   | 135,305        | 0   |                | 135,305        |
|    | 01 | 0             | 1,021,000      |      |   | 1,153,016      | 0   | -132,016       | 1,153,016      |
|    |    | 100,000       | 100,000        |      |   | 13,100         | 0   |                | 13,100         |
|    | 01 | 0             | 82,000         |      |   | 514,695        | 0   | -432,695       | 514,695        |
| 07 |    | 672,000       | 672,000        |      |   | 223,884        | 0   |                | 223,884        |
|    | 77 | 0             | 560,000        |      |   | 1,780,531      | 0   | -1,220,531     | 1,780,531      |
|    |    | 672,000       | 672,000        |      |   | 223,884        | 0   |                | 223,884        |
|    | 01 | 0             | 560,000        |      |   | 1,780,531      | 0   | -1,220,531     | 1,780,531      |
|    |    | 672,000       | 672,000        |      |   | 223,884        | 0   |                | 223,884        |
|    | 01 | 0             | 560,000        |      |   | 1,780,531      | 0   | -1,220,531     | 1,780,531      |
|    |    | 0             | 0              |      |   | 11,854         | 0   |                | 11,854         |
|    | 01 | 0             | 0              |      |   | 442,695        | 0   | -442,695       | 442,695        |
|    |    | 672,000       | 672,000        |      |   | 212,030        | 0   |                | 212,030        |
|    | 01 | 0             | 560,000        |      |   | 1,337,836      | 0   | -777,836       | 1,337,836      |
|    | 合計 | 3,092,101,000 | 3,092,101,000  |      |   | 398,983,088    | 0   |                | 398,983,088    |
|    |    | 0             | 2,576,427,000  |      |   | 4,010,965,722  | 0   | -1,434,538,722 | 4,010,965,722  |