

移民署
歲入累計表

經費門併計

中華民國 104 年 01 月 01 日起至 104 年 11 月 30 日止

第 11 號
單位:新臺幣元

科目		原預算數	全年度預算數	收入憑證		本月實收數	應收數	未收入之	本月納庫數
款	項	預算追加(減)數	截至本月止 分配預算數	字	號	截至本月止 累計實收數	保留數	分配數	截至本月止 累計納庫數
02		261,060,000	261,060,000			20,888,042	0		20,888,042
	0400000000-2 罰款及賠償收入	0	239,155,000			213,615,958	0	25,539,042	213,615,958
68		261,060,000	261,060,000			20,888,042	0		20,888,042
	0408580000-6 入出國及移民署	0	239,155,000			213,615,958	0	25,539,042	213,615,958
	01	260,822,000	260,822,000			20,235,063	0		20,235,063
	0408580100-0 罰金罰鍰及息金	0	238,939,000			200,232,389	0	38,706,611	200,232,389
	01	260,822,000	260,822,000			20,235,063	0		20,235,063
	0408580101-3 罰金罰鍰	0	238,939,000			200,232,389	0	38,706,611	200,232,389
	02	238,000	238,000			652,979	0		652,979
	0408580300-0 賠償收入	0	216,000			13,383,569	0	-13,167,569	13,383,569
	01	238,000	238,000			652,979	0		652,979
	0408580301-2 一般賠償收入	0	216,000			13,383,569	0	-13,167,569	13,383,569
03		2,829,042,000	2,829,042,000			329,751,597	0		329,751,597
	0500000000-8 規費收入	0	2,593,288,000			4,144,540,065	0	-1,551,252,065	4,144,540,065
80		2,829,042,000	2,829,042,000			329,751,597	0		329,751,597
	0508580000-1 入出國及移民署	0	2,593,288,000			4,144,540,065	0	-1,551,252,065	4,144,540,065
	01	2,829,042,000	2,829,042,000			329,751,597	0		329,751,597
	0508580100-6 行政規費收入	0	2,593,288,000			4,144,478,584	0	-1,551,190,584	4,144,478,584
	01	2,829,042,000	2,829,042,000			329,751,597	0		329,751,597
	0508580102-1 證照費	0	2,593,288,000			4,144,478,584	0	-1,551,190,584	4,144,478,584
	02	0	0			0	0		0
	0508580300-5 使用規費收入	0	0			61,481	0	-61,481	61,481
	01	0	0			0	0		0
	0508580305-9 資料使用費	0	0			61,481	0	-61,481	61,481
04		1,327,000	1,327,000			94,811	0		94,811
	0700000000-9 財產收入	0	1,215,000			1,763,618	0	-548,618	1,763,618
80		1,327,000	1,327,000			94,811	0		94,811
	0708580000-2 入出國及移民署	0	1,215,000			1,763,618	0	-548,618	1,763,618
	01	1,227,000	1,227,000			89,811	0		89,811
	0708580100-7 財產孳息	0	1,124,000			1,243,923	0	-119,923	1,243,923
	01	0	0			47	0		47
	0708580101-0 利息收入	0	0			1,143	0	-1,143	1,143
	02	1,227,000	1,227,000			89,764	0		89,764
	0708580106-3 租金收入	0	1,124,000			1,242,780	0	-118,780	1,242,780
	02	100,000	100,000			5,000	0		5,000
	0708580600-0 廢舊物資售價	0	91,000			519,695	0	-428,695	519,695
07		672,000	672,000			27,051	0		27,051
	1100000000-2 其他收入	0	616,000			1,807,582	0	-1,191,582	1,807,582
77		672,000	672,000			27,051	0		27,051
	1108580000-6 入出國及移民署	0	616,000			1,807,582	0	-1,191,582	1,807,582
	01	672,000	672,000			27,051	0		27,051
	1108580900-7 雜項收入	0	616,000			1,807,582	0	-1,191,582	1,807,582
	01	0	0			19,147	0		19,147
	1108580901-0 收回以前年度歲出	0	0			461,842	0	-461,842	461,842
	02	672,000	672,000			7,904	0		7,904
	1108580909-1 其他雜項收入	0	616,000			1,345,740	0	-729,740	1,345,740
	合計	3,092,101,000	3,092,101,000			350,761,501	0		350,761,501
		0	2,834,274,000			4,361,727,223	0	-1,527,453,223	4,361,727,223