

移民署  
歲入累計表

經費門併計

中華民國 104 年 01 月 01 日起至 104 年 12 月 31 日止

第 12 號  
單位:新臺幣元

科目		原預算數	全年度預算數	收入憑證		本月實收數	應收數	未收入之	本月納庫數
款	項	預算追加(減)數	截至本月止 分配預算數	字	號	截至本月止 累計實收數	保留數	分配數	截至本月止 累計納庫數
02		261,060,000	261,060,000			20,693,076	17,496,919		20,693,076
		0	261,060,000			234,309,034	0	9,254,047	234,309,034
68		261,060,000	261,060,000			20,693,076	17,496,919		20,693,076
		0	261,060,000			234,309,034	0	9,254,047	234,309,034
	01	260,822,000	260,822,000			26,621,607	17,496,919		26,621,607
		0	260,822,000			226,853,996	0	16,471,085	226,853,996
	01	260,822,000	260,822,000			26,621,607	17,496,919		26,621,607
		0	260,822,000			226,853,996	0	16,471,085	226,853,996
	02	238,000	238,000			-5,928,531	0		-5,928,531
		0	238,000			7,455,038	0	-7,217,038	7,455,038
	01	238,000	238,000			-5,928,531	0		-5,928,531
		0	238,000			7,455,038	0	-7,217,038	7,455,038
03		2,829,042,000	2,829,042,000			335,394,204	0		335,394,204
		0	2,829,042,000			4,479,934,269	0	-1,650,892,269	4,479,934,269
80		2,829,042,000	2,829,042,000			335,394,204	0		335,394,204
		0	2,829,042,000			4,479,934,269	0	-1,650,892,269	4,479,934,269
	01	2,829,042,000	2,829,042,000			335,394,166	0		335,394,166
		0	2,829,042,000			4,479,872,750	0	-1,650,830,750	4,479,872,750
	01	2,829,042,000	2,829,042,000			335,394,166	0		335,394,166
		0	2,829,042,000			4,479,872,750	0	-1,650,830,750	4,479,872,750
	02	0	0			38	0		38
		0	0			61,519	0	-61,519	61,519
	01	0	0			38	0		38
		0	0			61,519	0	-61,519	61,519
04		1,327,000	1,327,000			176,561	0		176,561
		0	1,327,000			1,940,179	0	-613,179	1,940,179
80		1,327,000	1,327,000			176,561	0		176,561
		0	1,327,000			1,940,179	0	-613,179	1,940,179
	01	1,227,000	1,227,000			160,191	0		160,191
		0	1,227,000			1,404,114	0	-177,114	1,404,114
	01	0	0			2,127	0		2,127
		0	0			3,270	0	-3,270	3,270
	02	1,227,000	1,227,000			158,064	0		158,064
		0	1,227,000			1,400,844	0	-173,844	1,400,844
	02	100,000	100,000			16,370	0		16,370
		0	100,000			536,065	0	-436,065	536,065
07		672,000	672,000			40,177	0		40,177
		0	672,000			1,847,759	0	-1,175,759	1,847,759
77		672,000	672,000			40,177	0		40,177
		0	672,000			1,847,759	0	-1,175,759	1,847,759
	01	672,000	672,000			40,177	0		40,177
		0	672,000			1,847,759	0	-1,175,759	1,847,759
	01	0	0			31,196	0		31,196
		0	0			493,038	0	-493,038	493,038
	02	672,000	672,000			8,981	0		8,981
		0	672,000			1,354,721	0	-682,721	1,354,721
	合計	3,092,101,000	3,092,101,000			356,304,018	17,496,919		356,304,018
		0	3,092,101,000			4,718,031,241	0	-1,643,427,160	4,718,031,241